

Project	Cost	Estimated Completion Date
Rail Replacement	81,524,664	September 2015
Signaling System Upgrade	184,182,366	September 2015
Radio Communications Upgrade	110,000,000	November 2015
Supply of Traction Motors	94,500,000	October 2015
Consulting Services	50,000,000	April 2015 (Procurement)
Ancillary System	870,000,000	April 2016
Supply of OCS Road-Rail Vehicle	90,000,000	May 2016
Supply of Grinding Machine Rail Vehicle	110,000,000	May 2016
Total Replacement of Signaling System	1,076,635,000	October 2016
Conveyance Facilities	90,000,000	January 2016
General Train Overhaul	1,155,500,000	June 2017