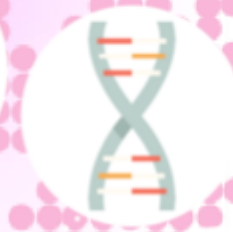


CO-SPONSORSHIP SPEECH

ON THE PROPOSED 2022 NATIONAL BUDGETS FOR HEALTH & EDUCATION

Sen. Pia S. Cayetano

- Senior Vice Chairperson, Senate Finance Committee





We live in a
VUCA WORLD

**VOLATILE,
UNCERTAIN,
COMPLEX,
AMBIGUOUS**

The 2022 NEP budget increased by **P500 Billion** from the 2021 budget.

Clearly there has been an increase in the budgets of both the **health and education sectors**. But that increase is minimal...

For health: P30 Billion

2022: P242 Billion

2021: P212 Billion

For education: P19.2 Billion
(including TESDA)

2022: P713 Billion

2021: P694 Billion

WE CAN DO BETTER THAN THIS...

DOH budget for the last 10 years:

YEAR	TOTAL DOH BUDGET	INCREASE	% INCREASE FROM PREVIOUS YEAR'S BUDGET	TOTAL DOH BUDGET (% OF GDP)	DIFFERENCE <i>TOTAL DOH BUDGET MINUS 5% GDP</i>
2022	P242B	P30B	14.15%	1.29%	P693.06B
2021	P212B	P36B	20.45%	1.21%	P661.72B
2020	P176B	P7B	4.14%	0.92%	P778.05B
2019	P169B	(-P2B)	(-1.17%)	0.93%	P741.36B
2018	P171B	P20B	13.25%	1.04%	P648.86B
2017	P151B	P25B	19.84%	0.96%	P638.49B
2016	P126B	P36B	40%	0.88%	P593.18B
2015	P90B	P4B	4.65%	0.68%	P575.66B
2014	P86B	P31B	56.36%	0.68%	P544.55B
2013	P55B	P11B	25%	0.51%	P482.34B
2012	P44B	-	-	0.43%	P471.09B



Our Sub-committee submitted additional budget of **P107.32 Billion for HEALTH, but only **P44.96 Billion** was included in the final Committee Report.**



Our Sub-committee submitted additional budget of **P36.6 Billion for EDUCATION, but only **P10.8 Billion**, including TESDA, was carried in the final Committee Report.**

The target gov't spending on health should be **at least 5% of our GDP.**

Our projected GDP for 2021: **P18.70 Trillion**
5% of this is P935.06 Billion

But under the 2022 NEP...

Only P242 Billion was allotted for health.

This is only **1.29%** of
the 2021 GDP (P935.06 Billion)





**We need to strengthen
our healthcare system.**

Our Proposed Key Amendments to the HEALTH BUDGET:

1. Support for frontline workers:



- **P51.99 Billion** for COVID-19 Benefit & Compensation, for both health & non-healthcare workers (new line item)
- Additional **P3.26 Billion** for Human Resources for Health (HRH) Deployment, to attain the 17 HRH per 10,000 population target.

2. Vital COVID response:



- Realignment of **P4.23 Billion** for COVID-19 vaccines, from other DOH programs, activities, & projects that were not possible to implement during the pandemic
- **P11.76 Billion** for additional COVID-19 testing commodities to cover the deficiency for 9.28 months
- Additional **P2.48 Billion** for 4,800 COVID vaccinators to be deployed in various sites
- Additional **P1.99 Billion** for Epidemiology & Surveillance (for hiring Disease Surveillance Officers; expanding surveillance activities related to vaccine-preventable diseases; etc.)
- Additional **P43.9 Million** for operations & human resources of the One Hospital Command Center (OHCC)
- Additional **P3.7 Billion** operational budget for DOH hospitals in Metro Manila, and **P10.7 Billion** for DOH regional hospitals and healthcare facilities
- Additional budget (**P496.26 Million** MOOE & **P181.13 Million** CO) for RITM's SARS-COV2 Whole Genome Sequencing, to help detect emerging viruses

3. Response to other diseases and future-proofing our healthcare system:



- Additional **P31.9 Million** for Emergency Health and Preparedness
- Additional **P896 Million** to construct warehouse hubs for the efficient distribution of medicines and other commodities
- **P929 Million** for the Cancer Assistance Fund, to cover the cost of cancer treatment & care-related components (new line item)
- **P8 Million** for the continuous operation of the DOH Futures Thinking Office
- Additional **P19 Million** for the Health Technology Assessment (HTA), to support evidence-based policy & decision-making for our health resource allocation
- Additional **P50 Million** for Health Promotion for Centers for Health Development (CHDs), which implements DOH programs, activities, & projects at the local level



“We need to invest more in learners, learners, learners!”

- The Philippine Institute for Development Studies (PIDS)

Our Proposed Key Amendments to the EARLY & BASIC EDUCATION BUDGET:

- Additional **P2.6 Billion** to cover increased expenses of Elementary, Junior High, and Senior High schools, in anticipation of the expanded implementation of face-to-face classes
- Additional **P100 Million** for Basic Education Facilities, for more handwashing facilities in priority schools
- Additional **P522.4 Million** for Disaster Preparedness and Response Program
- Additional **P500 Million** for the creation of an estimated additional 28 Last Mile Schools in 5th and 6th class LGUs
- Additional **P3 Billion** for the School-Based Feeding Program (SBFP), estimated to assist an additional 1 Million learners
- Additional budget for the Senior High School Voucher Program and the Education Service Contracting Program for Private Junior High Schools
- Additional **P173 Million** for the Special Education Program, to support schools with learners with disabilities & create more Inclusive Learning Resource Centers
- **P232 Million** for the establishment of National Child Development Centers

Our Proposed Key Amendments to the HIGHER EDUCATION BUDGET:

1. Effective learning environments:



- Additional **P1 Billion** for the implementation of face-to-face classes, appropriated per SUC based on enrollment & number of campus/es
- **P1.958 Billion** Financial Assistance for the Smart Campus Development Programs of 89 SUCs whose programs were vetted by CHED
- **P500 Million** Financial Assistance under CHED for the Smart Campus Development Programs of other SUCs still developing their programs

2. Students' scholarships:



- Additional **P5.95 Billion** for Universal Access to Quality Tertiary Education (UAQTE)
- Additional **P473 Million** under provision of assistance & incentives, scholarship & grants through STUFAPs, to support all ongoing & 4,000 new scholars
- Additional **P1.387 Billion** in subsidies for students' internet or load allowance
- Funding support for the implementation of **Doktor Para Sa Bayan Act:**

- Additional **P250 Million** for Medical Scholarship and Return Service (MSRS) to support 920 more qualified aspiring doctors (different from the tuition subsidy for med students in the original 8 medical SUCs, which has a funding of P167 Million under NEP)
- **P150 Million** Seed Fund for the development of Medical Schools in SUCs (reintroduced by the Sub-Committee under CHED's budget)
- **P1.45 Billion** to increase the carrying capacity of the Colleges of Medicine of 11 SUCs, and to support the operations of 5 SUCs with pending applications for medical programs

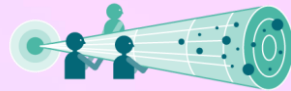
Our Proposed Key Amendments to the HIGHER EDUCATION BUDGET:

3. Improving Tertiary Education:



- **P100 Million** for the Institutionalization of Philippine Qualifications Framework (PQF) in Higher Education
- **P14.2 Million** for Building Internationalization Competitiveness Program for Philippine Higher Education
- **P2 Million** each for the 3 Normal Universities to develop programs for the improvement of the quality of English proficiency in the tertiary level

4. Futures Thinking in Higher Education:



- **P261 Million** funding:
 - **P45 Million** to support new & continuing research of 9 SUCs who already have developed Futures Thinking research programs
 - **P216 Million** to fund futures thinking & strategic foresight training in the remaining 108 SUCs

5. In aid of SUCs:



- **P805 Million** for additional Capital Outlay for SUCs without CO in the NEP (based on SUCs' submissions)
- **P1.2 Billion** for the re-inclusion of 4 BARMM SUCs in the 2022 budget

Our Proposed Key Amendments to the HIGHER EDUCATION BUDGET:

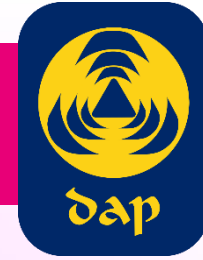
6. For UP System:



- Additional **P3.29 Billion** funding:

- **P90 Million** for the Installation, Testing, and Commissioning of Fire Protection System of the Central Block Building of UP-PGH
- **P300 Million** for UP-PGH's highly specialized medical equipment, for the conduct of coronary angiogram & various equipment for its Central ICU
- **P130 Million** additional MOOE for UP-PGH to restore its 2021 budget, to pay for additional expenses in Drugs and Medicines, Medical, Dental and Laboratory Supplies, and Chemicals and Reagents
- **P157 Million** for the establishment & operation of the UP College of Medicine Simulation Center, for the training & education of med students
- **P165.9 Million** to increase the carrying capacity of UP's College of Medicine and School of Health Sciences
- Additional **P60 Million** for Phase 2 of the Philippine Genomic Information and Resource Hub

Our Proposed Key Amendments to the BUDGET OF THE DEVELOPMENT ACADEMY OF THE PHILIPPINES (DAP):



- Additional **P86.5 Million** funding:
 - **P10 Million** for Foresight & Anticipatory Governance
 - **P20 Million** for Support for academic programs of the Graduate School of Public and Development Management
 - **P18 Million** for Smart and Creative Communities Program
 - Additional **P15 Million** for SDGs and Futures Thinking research
 - **P14 Million** for Center of Excellence for Data Science and Analytics
 - Additional **P3 Million** for DAP Idea Generation Hub
 - **P6.5 Million** for Improvement of DAP Conference Center Training Facilities

Our Proposed Key Amendments to the BUDGETS OF CULTURAL AGENCIES:

- Additional **P67.35 Million** for National Commission for Culture and The Arts – Proper
- Additional **P29.28 Million** for National Historical Commission of the Philippines
- Additional **P32.602 Million** for National Library of the Philippines
- Additional **P105 Million** for National Archives of the Philippines
- Additional **P8.8 Million** for Commission on the Filipino Language
- Additional **P304.5 Million** for Cultural Center of the Philippines





This Sub-Committee Report was crafted using the **SDGs as the main blueprint and guide to help attain the different goals for a **more sustainable and prosperous future.****



Source: New York Times



Source: UNICEF



Source: World Vision



Source: Nikkei Asia



Source: CNN Philippines

**People need to earn and
children need to learn.**

"National authorities need to act to mitigate long-term consequences for children, despite constraints on public spending, with education interventions forming part of national COVID-19 stimulus packages alongside health, social protection and economic recovery initiatives."

Source: United Nations' 2020 Policy Brief on Education during COVID-19 and Beyond



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***Thank
you!***