

SPECIAL EDITION

Special  General

of the President  
as amended

REPUBLIC ACT NO. 11260  
GENERAL APPROPRIATIONS ACT

VOLUME 1-A

FISCAL YEAR

2019

Building a Bright Future for the Philippines and its People

## A. SENATE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 6,259,414,000

New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 1,748,187,000	P 893,708,000	P 1,421,400,000	P 4,063,295,000
Operations	955,034,000	1,231,485,000	9,600,000	2,196,119,000
SENATE LEGISLATIVE PROGRAM	955,034,000	1,231,485,000	9,600,000	2,196,119,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,703,221,000</b>	<b>P 2,125,193,000</b>	<b>P 1,431,000,000</b>	<b>P 6,259,414,000</b>

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 1,578,347,000	P 889,708,000	P 135,400,000	P 2,603,455,000
Administration of Personnel Benefits	169,840,000			169,840,000
Project(s)				
Locally-Funded Project(s)				
Senate Relocation		4,000,000	1,286,000,000	1,290,000,000
<b>Sub-total, General Administration and Support</b>	<b>1,748,187,000</b>	<b>893,708,000</b>	<b>1,421,400,000</b>	<b>4,063,295,000</b>
Operations				
Crafting of significant Legislation and reform measures ensured	955,034,000	1,231,485,000	9,600,000	2,196,119,000

SENATE LEGISLATIVE PROGRAM	955,034,000	1,231,485,000	9,600,000	2,196,119,000
Legislation of Laws and Other Related Activities	955,034,000	1,231,485,000	9,600,000	2,196,119,000
Sub-total, Operations	955,034,000	1,231,485,000	9,600,000	2,196,119,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,703,221,000</b>	<b>P 2,125,193,000</b>	<b>P 1,431,000,000</b>	<b>P 6,259,414,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

1,272,820

Total Permanent Positions

1,272,820

## Other Compensation Common to All

Personnel Economic Relief Allowance

46,104

Representation Allowance

31,068

Transportation Allowance

31,068

Clothing and Uniform Allowance

11,526

Mondraria

1,200

Mid-Year Bonus - Civilian

106,068

Year End Bonus

106,068

Cash Gift

9,605

Productivity Enhancement Incentive

9,605

Step Increment

3,182

Total Other Compensation Common to All

355,494

## Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilian

140,870

Lump-sum for Personnel Services

640,261

Other Personnel Benefits

32,000

Total Other Compensation for Specific Groups

813,131

2,307	PAG-1816 Contributions	Other Benefits	
10,118	PhilHealth Contributions		
2,305	Employees Compensation Insurance Premiums		
13,855	Retirement Gratuity		
172,810	Terminal Leave		
201,393	Total Other Benefits		
60,383	Non-Permanent Positions		
2,703,221	Total Personnel Services		
	Maintenance and Other Operating Expenses		
383,690	Travelling Expenses		
7,306	Training and Scholarship Expenses		
97,645	Supplies and Materials Expenses		
63,170	Utility Expenses		
45,771	Communication Expenses		
185,442	Confidential, Intelligence and Extraordinary Expenses		
160,044	Extraordinary and Miscellaneous Expenses		
50,325	Professional Services		
34,354	General Services		
4,624	Repairs and Maintenance		
	Taxes, Insurance Premiums and Other Fees		
	Other Maintenance and Operating Expenses		
4,240	Advertising Expenses		
3,441	Printing and Publication Expenses		
101,233	Representation Expenses		
782	Transportation and Delivery Expenses		
241,778	Rent/Lease Expenses		
1,947	Membership Dues and Contributions to Organizations		
15,489	Subscription Expenses		
723,912	Other Maintenance and Operating Expenses		
2,125,193	Total Maintenance and Other Operating Expenses		
4,828,414	Total Current Operating Expenditures		
	Capital Outlays		
1,286,000	Property, Plant and Equipment Outlay		
74,517	Buildings and Other Structures		
	Machinery and Equipment Outlay		
2,750	Transportation Equipment Outlay		
4,870	Furniture, Fixtures and Books Outlay		
29,063	Other Property, Plant and Equipment Outlay		
33,800	Intangible Assets Outlay		
1,431,000	Total Capital Outlays		
6,259,414	TOTAL NEW APPROPRIATIONS		

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

CONGRESS OF THE PHILIPPINES

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

- (a) formulate and implement the organizational structures of their respective offices;
- (b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and
- (c) create new positions in their respective offices:

PROVIDED, that officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, that the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation. (GENERAL OBSERVATION - President's Veto Message, April 15, 2019, Volume I-B, Page 965, R.A. No. 11260)

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: PROVIDED, that the total of said allocation is not exceeded.

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, April 15, 2019, Volume I-B, page 964, R.A. No. 11260)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

**PROGRAM - GENERAL ADMINISTRATION AND SUPPORTS SERVICE [SECRETARIAT] AND  
OPERATIONS - LEGISLATIVE PROGRAM [PROPER]  
SUMMARY OF REGULAR BUDGET, RLIP AND CONTINUING APPROPRIATION  
General Appropriation Act [GAA] R.A. NO. 11260 AND GARO NO. 2019-1 [RLIP]  
FY 2019**

	<b>PS</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>
<b>I. REGULAR BUDGET - GAA R.A. NO. 10964</b>				
<b>A. PROGRAM</b>				
100010001 General Administration and Support	1,748,187,000.00	889,708,000.00	135,400,000.00	2,773,295,000.00
100010001 Locally-Funded Projects - Senate Relocations		4,000,000.00	1,286,000,000.00	1,290,000,000.00
<b>Sub-total, General Admin. and Support [Secretariat]</b>	<b>1,748,187,000.00</b>	<b>893,708,000.00</b>	<b>1,421,400,000.00</b>	<b>4,063,295,000.00</b>
301000000 Operations - Legislative Program	955,034,000.00	1,231,485,000.00	9,600,000.00	2,196,119,000.00
301000000 Locally-Funded Projects - Technical, Studies on the Economy, Taxation, Energy, Environment, Banking, Agriculture, Transportation and other Technical Studies		-		-
<b>Sub-total, Legislative Services [Proper]</b>	<b>955,034,000.00</b>	<b>1,231,485,000.00</b>	<b>9,600,000.00</b>	<b>2,196,119,000.00</b>
<b>Total New Appropriations, Program &amp; Projects [Per GAA]</b>	<b>2,703,221,000.00</b>	<b>2,125,193,000.00</b>	<b>1,431,000,000.00</b>	<b>6,259,414,000.00</b>
<b>II. ADD: GARO NO. 2019-1</b>				
<b>Retirement Life &amp; Insurance Premium (RLIP)</b>				
100010001 General Administration and Support	64,669,000.00	-	-	64,669,000.00
301000000 Legislative Services	88,069,000.00	-	-	88,069,000.00
<b>Total Program, (RLIP) [Per GARO]</b>	<b>152,738,000.00</b>	<b>-</b>	<b>-</b>	<b>152,738,000.00</b>
<b>Total Program and Project, (Regular and RLIP)</b>	<b>2,855,959,000.00</b>	<b>2,125,193,000.00</b>	<b>1,431,000,000.00</b>	<b>6,412,152,000.00</b>
<b>III. CONTINUING APPROPRIATIONS [per RAOMO &amp; RAOCO]</b>				
<b>A. PROGRAM</b>				
100010001 General Administration and Support	-	248,770,520.33	77,731,252.87	326,501,773.20
<b>Sub-total, General Admin. and Support</b>	<b>-</b>	<b>248,770,520.33</b>	<b>77,731,252.87</b>	<b>326,501,773.20</b>
301000000 Operations - Legislative Program	-	392,480,143.85	8,664,928.94	401,145,072.79
301000000 Locally-Funded Projects - Technical, Studies on the Economy, Taxation, Energy, Environment, Banking, Agriculture, Transportation and other Technical Studies	-	69,356,000.00	-	69,356,000.00
<b>Sub-total, Legislative Services [Proper]</b>	<b>-</b>	<b>461,836,143.85</b>	<b>8,664,928.94</b>	<b>470,501,072.79</b>
<b>Total Continuing Appropriations</b>	<b>-</b>	<b>710,606,664.18</b>	<b>86,396,181.81</b>	<b>797,002,845.99</b>
<b>GRAND TOTAL REGULAR AND CONTINUING APPROPRIATIONS</b>	<b>2,855,959,000.00</b>	<b>2,835,799,664.18</b>	<b>1,517,396,181.81</b>	<b>7,209,154,845.99</b>