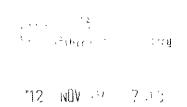
FIFTEENTH CONGRESS OF THE	)
REPUBLIC OF THE PHILIPPINES	)
Third Regular Session	)



### SENATE

1

Committee Report No. 485

Submitted by the Committee on Finance on NOV 1 9 2012

RE: House Bill No. 6455

Recommending its approval with amendments

Sponsors: Sen. Franklin M. Drilon, Sen. Edgardo J. Angara, Sen. Ralph G. Recto, Sen. Sergio R. Osmeña III, and all members of the Senate Committee on Finance

Mr. President:

The Committee on Finance to which was referred **House Bill No. 6455** entitled:

#### "AN ACT

APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND AND THIRTEEN, AND FOR OTHER PURPOSES"

has considered the same and has the honor to report it back to the Senate with the recommendation that the amendments as shown in **Annex "A"**, summarized hereunder:

Particulars	House Bill No. 6455 (FY 2013 GAB)	Senate Amendment/s	Senate Recommendation
Programmed Unprogrammed	P 1,250,780,785,000 117,548,371,000	Increase (Decrease) P 206,700,000 (206,700,000) 23,400,000,000 (23,400,000,000)	P 1,250,780,785,000 117,548,371,000
Total	P 1,368,329,156,000	P 23,606,700,000 (23,606,700,000)	P 1, 368,329,156,000

and the amendments on the Special and General Provisions as included in **Annex** "B" be adopted.

The Committee, pursuant to Section 13, Chapter III of R.A. 7638, has also the honor to recommend the approval of the budget of the energy corporations under Section 2 of H.B. No. 6455, summarized as follows:

Agency/Corporation	House Bill No. 6455
National Electrification Administration National Power Corporation Philippine National Oil Company	P 12,233,379,000 9,705,405,000 9,720,844,000
Total	P 31,659,628,000
Senator Edgardo J. Angara	SENATOR FRANKLIN M. DRILON Chairperson, Committee on Finance  IRPERSONS  SENATOR RALPH & RECTO
MEM	IBERS
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min Selem Setray	
SEN. MIRIAM DEFENSOR-SANTIAGO	SEN. FRANCIS "Chiz" G. ESCUDERO
	Mmm
SEN. TEOPISTO L. GUINGONA III	SEN. GREGORIO B. HOMASAN II
An la	for(
SEN PANFILOM. LACSON	SEN. MANUEL "Lito" M. LAPID
The second secon	
SEN. LOREN B. LEGARDA	SEN. FERDINAND R. MARCOS, Jr.
I vina is	
SEN: SERGIO R. OSMEÑA III	SEN, FRANCIS N. PANGILINAN
	Ry-
SEN. AQUILINO "Koko" PIMENTEL III	SEN RAMO Song" REVILLA, Jr.
SEN. MANNY VILLAR	SEN. JOKER P. ARROYO
D. 20	
Fre S. C. SEN. PIA	S.CAYETANO
, <b>, , ,</b>	

**EX-OFFICIO MEMBERS** 

SEN. JINGGOY EJERCITO ESTRADA

President Pro-Tempore

SEN. VICENTE C. SOTTO III

Majority Leader

SEN. ALAN PETER "Compañero" S. CAYETANO

Minority Leader

HON. JUAN PONCE ENRILE Senate President Senate of the Philippines, Pasay City

	Republic of the Philippines	
	SENATE COMMITTEE ON FINANCE	
	Committee Report on HB 6455 (FY 2013 General Appropri	ations Bill)
	Table of Contents	
	Particulars	Pag
	Annex "A"	
	Congress of the Philippines	No Ch
<u>1</u>	Office of the President	·
<u>]].</u>		No Ch
111.	Office of the Vice President	
<u>iV.</u>	Department of Agrarian Reform	No Ch
<u>V.</u>	Department of Agriculture	No Ch
<u>VI.</u>	Department of Budget and Management  Department of Education	No Chi
VII.	State Universities and Colleges	
VIII.	<u></u>	No Ch
<u>IX.</u>	Department of Energy  Department of Environment and Natural Resources	No Cha
X. XI.	Department of Finance	No Cha
	<u>,                                    </u>	No Cha
XII. XIII.	Department of Foreign Affairs  Department of Health	No Cha
XIV.	Department of the Interior and Local Government	No Chi
XV.	Department of Justice	3
XVI.	Department of Justice  Department of Labor and Employment	No Cha
XVII.	Department of National Defense	No Cha
XVIII.	Department of National Delense  Department of Public Works and Highways	No Cha
XIX.	Department of Fubilic Works and Fighways  Department of Science and Technology	No Cha
XX.	Department of Social Welfare and Development	
XXI.	Department of Tourism	No Cha
XXII.	Department of Trade and Industry	No Cha
XXIII.	Department of Transportation and Communications	
XXIV.	National Economic and Development Authority	No Cha
XXV.	Presidential Communications Operations Office	No Cha
XXVI.	Other Executive Offices	3
XXVII.	Autonomous Region in Muslim Mindanao	No Cha
XXVIII.	Joint Executive-Legislative Council	No Ch
XXIX.	The Judiciary	4
XXX.	Civil Service Commission	No Cha
XXXI.	Commission on Audit	No Cha
XXXII.	Commission of Elections	2
XXXIII.	Office of the Ombudsman	2
XXXIV.	Commission on Human Rights	No Cha
XXXV.	Budgetary Support to Government Corporations	1
XXXVI.	Allocations to Local Government Units	No Cha
XXXVII.	Calamity Fund	No Cha
XXXVIII.		No Cha
XXXIX.	Department of Education - School Building Program	No Cha
XL.	E-Government Fund	No Cha
XLI.	International Commitments Fund	No Cha
XLII.	Miscellaneous Personnel Benefits Fund	No Cha
XLIII.	Pension and Gratuity Fund	No Cha
XLIV.	Priority Development Assistance Fund	- No Cha
XLV.	Unprogrammed Fund	2
Departm	ent of Energy Attached Corporations:	
	I. National Electrification Administration	No Cha
	II. National Power Corporation	No Ch
	III. Philippine National Oil Company	No Chi
	Annex "B"	
<u> </u>	I. Special Provisions	24
	II. General Provisions	2

by Department/Agency/Corporation/Fund		ama sa.	
n thousand pesos)			
DEPARTMENT/AGENCY/FUND	FY 2013 General Appropriations Bill (HB No.6455)	FY 2013 GAB Senate Recommendation	Net Change
DEPARTMENTS	981,687,477	981,714,977	27,500
CONGRESS OF THE PHILIPPINES	9,586,710	9,586,710	0
A. Senate	2,961,034	2,961,034	0
A.1. Senate Electoral Tribunal	122,908	122,908	0
B. Commission on Appointments	492,886	492,886	C
C. House of Representatives	5,864,915	5,864,915	C
C.1. House Electoral Tribunal	144,967	144,967	0
	0.700.054	0.700.054	ļ
I. OFFICE OF THE PRESIDENT	2,700,651	2,700,651	0
A. The President's Offices	2,700,651	2,700,651	C
II. OFFICE OF THE VICE PRESIDENT	416,575	416,575	(
AND DEDARENT OF A ORA DIAN REFORM	24 020 024	24 020 024	
V, DEPARTMENT OF AGRARIAN REFORM  A. Office of the Secretary	21,038,824 21,038,824	21,038,824 21,038,824	(
A. Office of the Secretary	21,030,024	21,000,024	
/. DEPARTMENT OF AGRICULTURE	64,474,099	64,474,099	(
A. Office of the Secretary	56,630,216	56,630,216	1
B. Agricultural Credit Policy Council	1,028,794	1,028,794	(
C. Bureau of Fisheries and Aquatic Resources	4,609,672	4,609,672	(
D. Cotton Development Administration	57,446	57,446	(
E. Fertilizer and Pesticide Authority	57,903	57,903	(
F. Fiber Industry Development Authority	250,219	250,219	(
G. Livestock Development Council	46,754	46,754	
H. National Agricultural and Fishery Council	559,513	559,513	
I. National Meat Inspection Service	600,991	600,991	
J. Philippine Carabao Center	465,489		
K. Philippine Center for Postharvest Development and Mechanization	167,102	167,102	1
I J L VI. DEPARTMENT OF BUDGET AND MANAGEMENT	962,009	962,009	
A. Office of the Secretary	928,219	928,219	1
B. Government Procurement Policy Board - Technical Support Office	33,790	33,790	
			/
VII. DEPARTMENT OF EDUCATION	231,963,521	231,963,521	
A. Office of the Secretary	231,305,728	231,305,728	'
B. National Book Development Board	23,675	23,675	
C. National Council for Children's Television	7,588	<del></del>	
D. National Museum	556,079	556,079	
E. Philippine High School for the Arts	70,451	70,451	
VIII. STATE UNIVERSITIES AND COLLEGES	32,770,703	32,770,703	
A. NATIONAL CAPITAL REGION	11,846,75		
A.1 Eulogio "Amang" Rodriguez Institute of Science and Technology	153,958		
A.2 Marikina Polytechnic College	77,267		
A.3 Philippine Normal University	433,790		
A.4 Philippine State College of Aeronautics	70,844		
A.5 Polytechnic University of the Philippines	916,829		
A.6 Rizal Technological University	216,106		
A.7 Technological University of the Philippines  A.8 University of the Philippines System	448,464 9,529,497		

/ Department/Agency/Corporation/Fund			
n thousand pesos)			
DEPARTMENT/AGENCY/FUND	FY 2013 General Appropriations Bill (HB No.6455)	FY 2013 GAB Senate Recommendation	Net Chang
B. REGION I - ILOCOS	1,616,932		,
B.1 Don Mariano Marcos Memorial State University	519,705	519,705	,
B.2 Ilocos Sur Polytechnic State College	119,913	119,913	
B.3 Mariano Marcos State University	367,612	367,612	
B.4 North Luzon Philippines State College	26,693	26,693	
B.5 Pangasinan State University	303,522	303,522	
B.6 University of Northern Philippines	279,487	279,487	
C. CORDILLERA ADMINISTRATIVE REGION	796,266		
C.1 Abra State Institute of Science and Technology	87,738	87,738	
C.2 Apayao State College	49,726	49,726	
C.3 Benguet State University	345,767	345,767	
C.4 Ifugao State University (ISCAF)	129,795	129,795	
C.5 Kalinga-Apayao State College	88,450	88,450	
C.6 Mountain Province State Polytechnic College	94,790	94,790	
D. REGION II - CAGAYAN VALLEY	1,279,961	1,279,961	
D.1 Batanes State College	26,838	26,838	
D.2 Cagayan State University	395,602	395,602	
D.3 Isabela State University	549,538	549,538	
D.4 Nueva Vizcaya State University	260,938	260,938	
D.5 Quirino State College	47,045	47,045	
E. REGION III - CENTRAL LUZON	2,055,956	2,055,956	
E.1 Aurora State College of Technology	49,641	49,641	<del></del>
E.2 Bataan Peninsula State University	202,092	202,092	
E.3 Bulacan Agricultural State College	61,702		
E.4 Bulacan State University	289,601	289,601	
E.5 Central Luzon State University	400,400	400,400	
E.6 Don Honorio Ventura Technological State University	136,771	136,771	+
E.7 Nueva Ecija University of Science and Technology	226,005		<del>                                     </del>
E.8 Pampanga Agricultural College	135,100	<u> </u>	
E.9 Philippine Merchant Marine Academy	112,338		
E.10 Ramon Magsaysay Technological University	124,131	_	
E.11 Tarlac College of Agriculture	122,597		
E.12 Tarlac State University	195,578		
F. REGION IV - SOUTHERN TAGALOG AND PALAWAN	2,030,517	7 2,030,517	<u> </u>
Region VI-A (CALABARZON)	1,220,39		
F.1 Batangas State University	269,857		
F.2 Cavite State University	263,618		
F.3 Laguna State Polytechnic University	210,069		
F.4 Southern Luzon State University	177,715		
F.5 University of Rizal System	299,138		
Decise IV P (MIMAPORA)	040.40	040 400	-
Region IV-B (MIMAROPA)	810,120		
F.6 Marinduque State College	86,167		
F.7 Mindoro State College of Agriculture and Technology	96,959		
F.8 Occidental Mindoro National College	117,230		
F.9 Palawan State University	235,429	<u> </u>	
F.10 Romblon State University	132,016		
F.11 Western Philippines University	142,319	142,319	· [

Prepared by LBRMO 11/15/2012 6 31 PM 2/10

SUMMARY OF AMENDMENTS ON H.B. No. 6455 (FY 2013 GENERAL A	APPROPRIATIONS BILL)		
By Department/Agency/Corporation/Fund			
(In thousand pesos)			
DEPARTMENT/AGENCY/FUND	FY 2013 General Appropriations Bill (HB No.6455)	FY 2013 GAB Senate Recommendation	Net Change
G. REGION V - BICOL	1,501,887	1,501,887	0
G.1 Bicol University	511,390	511,390	0
G.2 Camarines Norte State College	138,759	138,759	0
G.3 Camarines Sur Polytechnic Colleges	123,616	123,616	0
G.4 Catanduanes State College	177,728	177,728	0
G.5 Central Bicol State University of Agriculture (CSSAC)	229,401	229,401	0
G.6 Dr. Emilio B Espinosa Sr. Memorial State College of and Technology	52,260	52,260	0
G.7 Partido State University	132,200	132,200	0
G.8 Sorsogon State College	136,533	136,533	0
H. REGION VI - WESTERN VISAYAS	2,054,053	<del></del>	0
H.1 Aklan State University	199,248	199,248	0
H.2 Capiz State University	322,830	322,830	0
H.3 Carlos C. Hilado Memorial State College	144,843	144,843	0
H.4 Guimaras State College	39,324	39,324	0
H.5 Iloilo State College of Fisheries	148,789	148,789	0
H.6 Negros State College of Agriculture	61,499	61,499	0
H.7 Northern Iloilo Polytechnic State College	200,440	200,440	0
H.8 Northern Negros State College of Science and Technology	42,432	42,432	0
H.9 University of Antique (PSCA)	132,400	132,400	
H.10 Western Visayas College of Science and Technology	259,220	259,220	0
H.11 West Visayas State University	503,028	503,028	0
I. REGION VII - CENTRAL VISAYAS	936,016	936,016	0
I.1 Bohol Islands State University (CVSCAFT)	165,041	165,041	
1.2 Cebu Normal University	154,617	154,617	
I.3 Cebu Technological University (CSCST)	353,989		
I.4 Negros Oriental State University	216,203	216,203	
I.5 Siquijor State College	46,166	46,166	0
J. REGION VIII - EASTERN VISAYAS	1,849,32	1,849,321	0
J.1 Eastern Samar State University	214,820		
	248,434		
J.2 Eastern Visayas State University  J.3 Leyte Normal University	147,963		
J.4 Naval State University	108,427		·
J.5 Northwest Samar State University (TTMIST and SSCAF)	107,900		<del></del>
	100,746		
J.6 Palompon Institute of Technology  J.7 Samar State University	129,960		
J.8 Southern Leyte State University	161,161	129,960 161,161	
J.9 University of Eastern Philippines	258,189		
J.10 Visayas State University	371,721	371,721	
J. 10 Visayas State University	3/1,/21	371,721	ļ
K, REGION IX - ZAMBOANGA PENINSULA	767,71	767,711	
K.1 J.H. Cerilles State College	77,675	77,675	0
K.2 Jose Rizal Memorial State University (JRMSC)	169,393	169,393	(
K.3 Western Mindanao State University	344,727		
K.4 Zamboanga City State Polytechnic College	79,902		
K.5 Zamboanga State College of Marine Sciences and Technology	96,014		
L. REGION X - NORTHERN MINDANAO	1,403,568	1,403,565	
L.1 Bukidnon State College	133,038	· <del>/· ··· · · · · · · · · · · · · · · · ·</del>	
L.2 Camiguin Polytechnic State College	42,292		

y Department/Agency/Corporation/Fund			
n thousand pesos)			
DEPARTMENT/AGENCY/FUND	FY 2013 General Appropriations Bill (HB No.6455)	FY 2013 GAB Senate Recommendation	Net Change
L.3 Central Mindanao University	342,987	342,987	0
L.4 Mindanao University of Science and Technology	140,099	140,099	0
L.5 MSU-lligan Institute of Technology	679,166	679,166	0
L.6 Misamis Oriental State College of Agriculture and Technology	42,943	42,943	0
L.7 Northwestern Mindanao State College of Science and Technology	23,040	23,040	0
M. REGION XI - DAVAO REGION	426,700		0
M.1 Davao del Norte State College	48,367	48,367	0
M.2 Davao Oriental State College of Science and Technology	71,615	71,615	0
M.3 Southern Philippines Agri-Business and Marine and Aquatic School of Technology	52,994	52,994	0
M.4 University of Southeastern Philippines	253,724	253,724	0
N. REGION XII - SOCCSKSARGEN	625,182	625,182	0
N. REGION XII - SOCCSKSARGEN  N.1 Cotabato City State Polytechnic College	75,759	75,759	0
N.2 Cotabato City State Polytechnic College N.2 Cotabato Foundation College of Science and Technology	75,315	75,315	1 0
N.3 Sultan Kudarat State University (SKPSC)	123,018	123,018	1 0
N.4 University of Southern Mindanao	351,090	351,090	0
			<u> </u>
O. CARAGA ADMINISTRATIVE REGION	400,854	400,854	0
O.1 Agusan del Sur State College of Agriculture and Technology	36,145	36,145	0
O.2 Caraga State University (NMSIST)	97,233	97,233	0
O.3 Surigao del Sur State University (SSPSC)	141,761	141,761	0
O.4 Surigao State College of Technology	125,715	125,715	0
	0.470.00	0.470.007	
P. AUTONOMOUS REGION IN MUSLIM MINDANO	3,179,027 19,676		
P.1 Adiong Memorial Polytechnic State College P.2 Basilan State College	56,382	56,382	
P.3 Mindanao State University	2,607,591	2,607,591	
P.4 MSU-Tawi-Tawi College of Technology and Oceanography	371,778	· · · · · · · · · · · · · · · · · · ·	
P.5 Sulu State College	74,252		
P.6 Tawi-Tawi Regional Agricultural College	49,348		
		**************************************	
X. DEPARTMENT OF ENERGY	3,254,847		
A. Office of the Secretary	3,254,847	3,254,847	(
( DECAPTION OF THE OF THE POLICE AND MATURAL DECOMPOSES	02 425 050	22 425 050	
(. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	23,135,850 18,018,812		
A. Office of the Secretary  B. Environment Management Bureau	1,036,975		
C. Mines and Geo-Sciences Bureau	999,030		
D. National Mapping and Resource Information Authority	2,958,359		
E. National Water Resources Board	61,998		
F. Palawan Council for Sustainable Development Staff	60,676		<u></u>
KI. DEPARTMENT OF FINANCE	11,753,939	11,753,939	) (
A. Office of the Secretary	618,987		
B. Bureau of Customs	2,166,116		
C. Bureau of Internal Revenue	7,543,451		
D. Bureau of Local Government Finance	194,747		
	1 507 204	527,301	] (
E. Bureau of the Treasury	527,301		
E. Bureau of the Treasury F. Central Board of Assessment Appeals	11,323	11,323	
E. Bureau of the Treasury		11,323 332,427	

By Department/Agency/Corporation/Fund			
(In thousand pesos)			
DEPARTMENT/AGENCY/FUND	FY 2013 General Appropriations Bill (HB No.6455)	FY 2013 GAB Senate Recommendation	Net Change
J. Privatization and Management Office	42,442	42,442	1 0
K. Securities and Exchange Commission	236,979	236,979	0
XII. DEPARTMENT OF FOREIGN AFFAIRS	11,613,793	11,613,793	0
A. Office of the Secretary	11,549,089	11,549,089	0
B. Foreign Service Institute	44,012	44,012	0
C. Technical Cooperation Council of the Philippines	4,202	4,202	0
D. UNESCO National Commission of the Philippines	16,490	16,490	0
	-		
XIII. DEPARTMENT OF HEALTH	50,146,614	50,146,614	0
A. Office of the Secretary	49,514,327	49,514,327	0
B. Commission on Population	304,543	304,543	0
C. National Nutrition Council	327,744	327,744	0
		:	
XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	91,144,442	91,144,442	0
A. Office of the Secretary	7,459,272		
B. Bureau of Fire Protection	7,693,614		0
C. Bureau of Jail Management and Penology	5,774,076		0
D. Local Government Academy	101,166		
E. National Police Commission	1,392,963	<u> </u>	
F. Philippine National Police	67,384,387	<del> </del>	0
G. Philippine Public Safety College	1,338,964		0
XV. DEPARTMENT OF JUSTICE	10,140,920	10,153,420	12,500
A. Office of the Secretary	3,307,201		
B. Bureau of Corrections	1,772,015		
C. Bureau of Immigration	565,881		
D. Land Registration Authority	579,956	579,956	_
E. National Bureau of Investigation	910,817	910,817	0
F. Office of the Government Corporate Counsel	90,304	90,304	0
G. Office of the Solicitor General	495,870	505,870	10,000
H. Parole and Probation Administration	521,999	521,999	0
I. Presidential Commission on Good Government	102,246	102,246	0
J. Public Attorney's Office	1,794,631	1,794,631	0
XVI. DEPARTMENT OF LABOR AND EMPLOYMENT	7,834,074	7,834,074	0
A. Office of the Secretary	2,815,636	2,815,636	0
B. Institute of Labor Studies	26,102		
C. National Conciliation and Mediation Board	182,710		
D. National Labor Relations Commission	609,166		
E. National Maritime Polytechnic	93,882		
F. National Wages and Productivity Commission	162,985		
G. Philippine Overseas Employment Administration	368,915		
H. Professional Regulation Commission	603,582		
Technical Education and Skills Development Authority	2,971,096	2,971,096	0
XVII. DEPARTMENT OF NATIONAL DEFENSE	80,420,311		
A. DND Proper (Office of the Secretary)	711,578		
B. Government Arsenal	765,853		(
C. National Defense College of the Philippines	57,710	57,710	C
D. Office of the Civil Defense	657,278	657,278	C

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SUMMARY OF AMENDMENTS ON H.B. No. 6455 (FY 2013 GENERAL APPROPE By Department/Agency/Corporation/Fund			
In thousand pesos)			
DEPARTMENT/AGENCY/FUND	FY 2013 General Appropriations Bill (HB No.6455)	FY 2013 GAB Senate Recommendation	Net Change
E. Philippine Veterans Affairs Office	1,201,565	1,201,565	0
E.1 Philippine Veterans Affairs Office (Proper)	372,463	372,463	0
E.2 Veterans Memorial Medical Center	829,102	829,102	0
F. Armed Forces of the Philippines	77,026,327	77,026,327	0
F.1 Philippine Army (Land Forces)	40,586,706	40,586,706	0
F.2 Philippine Air Force (Air Forces)	11,613,742	11,613,742	0
F.3 Philippine Navy (Naval Forces)	13,449,658	13,449,658	0
F.4 General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)	11,376,221	11,376,221	0
KVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	156,945,505	156,945,505	0
A. Office of the Secretary	156,945,505	156,945,505	0
		ALTO STATE AND ADDRESS OF THE PARTY OF THE P	
KIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY	9,915,265	9,915,265	0
A. Office of the Secretary	2,342,966	2,342,966	0
B. Advanced Science and Technology Institute	83,884	83,884	0
C. Food and Nutrition Research Institute	214,923	214,923	0
D. Forest Products Research and Development Institute	111,149	111,149	0
E. Industrial Technology Development Institute	259,911	259,911	0
F. Information and Communications Technology Office	450,191	450,191	0
G. Metals Industry Research and Development Center	632,469	632,469	0
H. National Academy of Science and Technology	50,753	50,753	0
I. National Research Council of the Philippines	51,984	51,984	0
J. Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,434,921	1,434,921	
K. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	840,070	840,070	0
<ul> <li>L. Philippine Council for Health Research and Development</li> <li>M. Philippine Council for Industry, Energy and Emerging Technology Research and Development</li> </ul>	236,456	236,456	0
N. Philippine Institute of Volcanology and Seismology	444,175	444,175	0
O. Philippine Nuclear Research Institute	230,736 180,523	230,736 180,523	0
P. Philippine Science High School	774,639	774,639	0
Q. Philippine Textile Research Institute	56,698	56,698	0
R. Science Education Institute	1,394,562	1,394,562	0
S. Science and Technology Information Institute	45,232	45,232	
T. Technology Application and Promotion Institute	79,023	79,023	0
XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	56,333,858	EC 202 0E0	
A. Office of the Secretary	56,151,211	56,333,858 56,151,211	0
B. Council for the Welfare of Children	38,292	38,292	0
C. Inter-Country Adoption Board	33,916		
D. National Council on Disability Affairs	35,942	35,942	
E. National Youth Commission	74,497	74,497	
XXI. DEPARTMENT OF TOURISM	2,783,546		0
A. Office of the Secretary	2,444,984	2,444,984	0
B. Intramuros Administration	36,806	36,806	
C. National Parks Development Committee	301,756	301,756	0
	3,544,400	3,544,400	
A. Office of the Secretary	3,106,168	3,106,168	0
B. Board of Investments	260,640	260,640	0
	200,040	200,040	ــــــــــــــــــــــــــــــــــــــ

By Department/Agency/Corporation/Fund			
(In thousand pesos)			
DEPARTMENT/AGENCY/FUND	FY 2013 General Appropriations Bill (HB No 6455)	FY 2013 GAB Senate Recommendation	Net Change
C. Construction Industry Authority of the Philippines	63,444	63,444	0
D. Construction Manpower Development Foundation	23,540	23,540	0
E. Philippine Trade Training Center	37,325	37,325	0
F. Product Development & Design Center of the Philippines.	53,283	53,283	0
XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	34,185,121	34,185,121	0
A. Office of the Secretary	28,616,412	28,616,412	0
B. Civil Aeronautics Board	54,253	54,253	0
C. Maritime Industry Authority	753,849	753,849	0
D. Office of the Transportation Cooperatives	18,122	18,122	0
E. Office for Transportation Security	49,342	49,342	0
F. Philippine Coast Guard	4,665,078	4,665,078	0
G. Toll Regulatory Board	28,065	28,065	0
		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	4,959,736	4,959,736	0
A. Office of the Director-General	904,361	904,361	0
B. National Statistical Coordination Board	101,357	101,357	0
C. National Statistics Office	3,169,618	3,169,618	0
D. Philippine National Volunteer Service Coordinating Agency	14,601	14,601	0
E. Public-Private Partnership Center of the Philippines	688,544	688,544	0
F. Statistical Research and Training Center	26,900	26,900	0
G. Tariff Commission	54,355	54,355	C
XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	1,252,238	1,252,238	0
A. Presidential Communications Operations Office (Proper)	169,517	169,517	0
B. Bureau of Broadcast Services	318,509	<u> </u>	1 0
C. Bureau of Communications Services	44,339	44,339	†
D. National Printing Office	153,189	153,189	<del></del>
E. News and Information Bureau	108,062	108,062	
F. Philippine Information Agency	260,544	260,544	
G. Presidential Broadcast Staff (RTVM)	198,078		0
XXVI. OTHER EXECUTIVE OFFICES	9,429,661	9,434,661	5,000
A. Anti-Money Laundering Council	15,164	20,164	5,000
B. Climate Change Commission	112,950	112,950	0,000
C. Commission on Filipinos Overseas	72,636		
D. Commission on Higher Education	2,782,101	2,782,101	† <del>-</del>
E. Commission on the Filipino Language	39,391	39,391	<u> </u>
F. Dangerous Drugs Board	101,010		† <u>~</u>
G. Energy Regulatory Commission	408,770		
H. Film Development Council of the Philippines	37,924		0
I. Games and Amusement Board	66,575		
J. Governance Commission for Government-Owned and Controlled Corporations	125,685		0
K. Housing and Land Use Regulatory Board	251,061	251,061	
L. Housing and Urban Development Coordinating Council	119,210	119,210	t
M. Mindanao Development Authority	84,716	84,716	1 0
N. Movie and Television Review and Classification Board	50,244	50,244	<del>                                     </del>
O. National Anti-Poverty Commission	113,429	113,429	0
P. National Commission for Culture and the Arts	532,683	532,683	1
P.1 National Commission for Culture and the Arts (Proper)	23,941	23,941	0

SUMMARY OF AMENDMENTS ON H.B. No. 6455 (FY 2013 GENERAL A By Department/Agency/Corporation/Fund	IN THO MATIONO BILL)		
In thousand pesos)			
DEPARTMENT/AGENCY/FUND	FY 2013 General Appropriations Bill (HB No.6455)	FY 2013 GAB Senate Recommendation	Net Change
P.2 National Historical Commission of the Philippines (NHI)	291,419	291,419	0
P.3 National Library of the Philippines (The National Library)	120,570	120,570	0
P.4 National Archives of the Philippines	96,753	96,753	0
Q. National Commission on Indigenous Peoples	823,130	823,130	0
R. National Commission on Muslim Filipinos (OMA)	417,484	417,484	0
S. National Intelligence Coordinating Agency	491,322	491,322	0
T. National Security Council	109,550	109,550	0
U. National Telecommunications Commission	243,013	243,013	0
V. Office of the Presidential Adviser on the Peace Process	314,023	314,023	0
W. Optical Media Board	41,863	41,863	0
X. Pasig River Rehabilitation Commission	472,160	472,160	0
Y. Philippine Commission on Women	48,708	48,708	0
Z. Philippine Drug Enforcement Agency	755,462	755,462	0
AA. Philippine Racing Commission	109,743	109,743	0
AB. Philippine Sports Commission	179,293	179,293	0
AC. Presidential Commission for the Urban Poor	93,089	93,089	0
AD. Presidential Communications Development and Strategic Planning Office	68,718	68,718	0
AE. Presidential Legislative Liaison Office  AF. Presidential Management Staff	33,855 314,699	33,855 314,699	0
Ar. Presidential Management Stan	314,099	314,099	
I L (XVII. AUTONOMOUS REGION IN MUSLIM MINDANAO	13,172,022	13,172,022	0
A. Autonomous Regional Government in Muslim Mindanao	13,172,022		0
XVIII, JOINT LEGISLATIVE -EXECUTIVE COUNCIL  A. Legislative-Executive Development Advisory Council	2,137 2,137	2,137 2,137	0
	17,005,707	17,005,707	0
A. Supreme Court of the Philippines and the Lower Courts	15,039,944		0
A.1 Presidential Electoral Tribunal	87,769	· · · · · · · · · · · · · · · · · · ·	0
B. Sandiganbayan	381,238	<del></del>	0
C. Court of Appeals	1,262,284		0
D. Court of Tax Appeals	234,472		7 0
XXX, CIVIL SERVICE COMMISSION	934,679	934,679	0
A. Civil Service Commission (Proper)	876,358	876,358	0
A.1 Career Executive Service Board	58,321	58,321	0
XXXI. COMMISSION ON AUDIT	7,645,389	7,645,389	C
XXXII. COMMISSION ON ELECTIONS	8,265,743	8,265,743	<u> </u>
XXXIII. OFFICE OF THE OMBUDSMAN	1,656,400	1,666,400	10,000
XXXIV. COMMISSION ON HUMAN RIGHTS	298,188	298,188	0
SPECIAL PURPOSE FUNDS	269,093,308	269,065,808	(27,500
XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	44,664,500	44,637,000	(27,500
A. DEPARTMENT OF AGRICULTURE	9,688,673		(,
A.1 National Dairy Authority	261,744		0
A.2 National Food Authority	4,250,000		0
Food Terminal, Incorporated		0	
A.3 National Irrigation Administration	1,722,208	1,722,208	

			9/10
MMARY OF AMENDMENTS ON H.B. No. 6455 (FY 2013 GENERAL APPROP	RIATIONS BILL)		
Department/Agency/Corporation/Fund thousand pesos)			
nodound pososy			
DEPARTMENT/AGENCY/FUND	FY 2013 General Appropriations Bill (HB No 6455)	FY 2013 GAB Senate Recommendation	Net Chang
A.4 Philippine Coconut Authority	1,738,750	1,738,750	
A.5 Philippine Crop Insurance Corporation	1,183,771	1,183,771	
A.6 Philippine Rice Research Institute	532,200	532,200	
, its timplife that the state of the state o		002,200	
DEPARTMENT OF ENERGY	6,374,310	6,374,310	
B.1 National Electrification Administration	5,405,029	5,405,029	<del> </del>
B.2 National Power Corporation	969,281	969,281	
, DEPARTMENT OF FINANCE	1,884,164	1,884,164	
C.1 Philippine Deposit Insurance Corporation	1,884,164	1,884,164	
D. DEPARTMENT OF HEALTH	948,265	948,265	
D.1 Lung Center of the Philippines	173,400	173,400	
D.2 National Kidney and Transplant Institute	202,865	202,865	
D.3 Philippine Children's Medical Center	345,000	345,000	
D.4 Philippine Heart Center	187,000	187,000	
D.5 Philippine Institute for Traditional Alternative Health Care	40,000	40,000	
E. DEPARTMENT OF TOURISM	250,000	250,000	
E.1 Tourism Promotions Board	250,000	250,000	
A SECARTIFICATION TO LOCALINATE AND INDUSTRIA	450.040	150.010	
F. DEPARTMENT OF TRADE AND INDUSTRY	459,310	459,310	·
F.1 Aurora Pacific Economic Zone and Freeport Authority F.2 Center for International Trade Expositions and Missions	353,500	353,500	
F.3 Cottage Industry Technology Center	96,810 9,000	96,810	
r.s Cottage industry rechnology Center	9,000	9,000	
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	359,079	359,079	
G.1 Philippine National Railways	359,079	359,079	<del> </del>
	555 41.5	0001010	<del> </del>
H. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	33,000	33,000	
H.1 Philippine Institute for Development Studies	33,000	33,000	
. OTHER EXECUTIVE OFFICES	24,654,093	24,626,593	(27,5
I.1 Authority of the Freeport Area of Bataan	100,000	-1-	
1.2 Cagayan Economic Zone Authority	903,500		
I.3 Credit Information Corporation	28,410	28,410	
I.4 Cultural Center of the Philippines	195,000	<u> </u>	
I.5 Development Academy of the Philippines	129,300		
I.6 Home Guaranty Corporation	500,000	<del></del>	
I.7 National Home Mortgage Finance Corporation	1,000,000		
I.8 National Housing Authority     I.9 Philippine Center for Economic Development	21,373,383		
I.10 Philippine Center for Economic Development	14,500 301,000		
I.11 Southern Philippines Development Authority	59,000		
I.11 Southern Philippines Development Authority  I.12 Zamboanga City Special Economic Zone Authority	50,000		(27,5
J. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS	13,606		
The second secon	10,000	) 10,000	
XVI. ALLOCATIONS TO LOCAL GOVERNMENT UNITS	17,529,452	17,529,452	
A. Special Shares of Local Government Units in the Proceeds of National Taxes	15,799,821	15,799,821	
B. Barangay Officials Death Benefits Fund	50,000		<del>-</del>
C. Financial Subsidy to Local Government Units	200,000	<del></del>	
D. Metropolitan Manila Development Authority	1,479,631	1,479,631	<del>                                     </del>

PPROPRIATIONS BILL)		
FY 2013 General Appropriations Bill (HB No.6455)	FY 2013 GAB Senate Recommendation	Net Change
7,500,000	7,500,000	0
1,000,000	1,000,000	0
1,000,000	1,000,000	0
1,000,000	1,000,000	0
2,636,723	2,636,723	0
70,157,490	70,157,490	0
98,715,143	98,715,143	0
24,890,000	24,890,000	0
1,250,780,785	1,250,780,785	0
1,250,780,785	1,250,780,785	0
117,548,371	117,548,371	0
1,368,329,156	1,368,329,156	0
1,368,329,156	1,368,329,156	
	Appropriations Bill (HB No.6455)  7,500,000  1,000,000  1,000,000  1,000,000  2,636,723  70,157,490  98,715,143  24,890,000  1,250,780,785  1,250,780,785  117,548,371  1,368,329,156	FY 2013 General Appropriations Bill (HB No.6455)  7,500,000  7,500,000  1,000,000  1,000,000  1,000,000  1,000,000

# COMMITTEE REPORT ON HOUSE BILL NO. 6455 Department: VIII. STATE UNIVERSITIES AND COLLEGES

Agency. Nueva Vizcaya State University

PAGE	LINE	PARTICULARS	FROM	ТО	DIFFERENCE
No.	No.				- CITETIOE
350		Delete the ff			
	12	a. Upgrading of Home Technology Building			
		CO , TOTAL	10,000,000 10,000,000	0	(10,000,000) (10,000,000)
	14	b. Purchase of Food Processing Equipment			
		CO TOTAL	8,700,000 8,700,000	. 0	(8,700,000) (8,700,000)
		In lieu thereof, insert the ff:		:	
		A. BAYOMBONG CAMPUS			
	II:	1. UNIVERSITY LIBRARY REPAIR & RENOVATION CO		2,000,000	2,000,000
		TOTAL		2,000,000	2,000,000
		2. RENOVATION OF TWO (2) STUDENT DORMITORIES FOR MEN & WOMEN		2.022.000	
		CO TOTAL		3,350,000 3,350,000	3,350,000 3,350,000
		3. PRIMARY METERING OF THE UNIVERSITY ELECTRICAL SYSTEM			
		CO TOTAL		1,000,000 1,000,000	1,000,000 1,000,000
		4.GENERATOR IN SUPPORT OF ELECTRICAL OUTAGES		4.022.222	
		CO TOTAL		1,000,000 1,000,000	1,000,000 1,000,000
		5. TECHNICAL & SCIENTIFIC EQUIPMENT/IT EQUIPMENT		_	
		CO TOTAL		500,000 500,000	500,000 500,000

Department: VIII. STATE UNIVERSITIES AND COLLEGES

Agency: Nueva Vizcaya State University

PAGE No.	LINE No.	PARTICULARS	FROM	ТО	DIFFERENCE
		6.OVERHEAD WATER TANK, PHASE 2 CO TOTAL		1,000,000 1,000,000	1,000,000 1,000,000
		7. OFFICE EQUIPMENT CO TOTAL B. BAMBANG CAMPUS		500,000 500,000	500,000 500,000
		1. RENOVATION & IMPROVEMENT OF COLLEGE OF ARTS & SCIENCES CO TOTAL  2. IT EQUIPMENT, SOFTWARE AND LICENSING CO TOTAL		7,000,000 7,000,000 1,000,000 1,000,000	7,000,000 7,000,000 1,000,000 1,000,000
		3. GENERATOR FOR ELECTRICAL OUTAGES CO TOTAL  4. OFFICE EQUIPMENT CO TOTAL		1,000,000 1,000,000 350,000 350,000	1,000,000 1,000,000 350,000 350,000

DEPARTMENT: XV. DEPARTMENT OF JUSTICE

AGENCY: C. Bureau of Immigration

SERT AFTER THE WORD "System" THE HRASE "Including the Purchase of Passport eading Machines"  CO TOTAL  ub-Total, Locally-Funded, Projects CO	565,881,000 88,609,000 88,609,000	TO 568,381,000 91,109,000 91,109,000	2,500,000 2,500,000 2,500,000
SERT AFTER THE WORD "System" THE HRASE "Including the Purchase of Passport eading Machines"  CO  TOTAL  ub-Total, Locally-Funded, Projects	88,609,000	91,109,000	2,500,000
HRASE "Including the Purchase of Passport eading Machines"  CO  TOTAL  ub-Total, Locally-Funded, Projects	, ,	' '	
TOTAL ub-Total, Locally-Funded, Projects	, ,	' '	
ıb-Total, Locally-Funded, Projects	88,609,000	91,109,000	2,500,000
· · · · · · · · · · · · · · · · · · ·			
co			
	88,609,000	91,109,000	2,500,000
TOTAL	88,609,000	91,109,000	2,500,000
otal, Projects			
co	88,609,000	91,109,000	2,500,000
TOTAL	88,609,000	91,109,000	2,500,000
OTAL NEW APPROPRIATIONS			
CO	94,756,000	97,256,000	2,500,000
TOTAL	565,881,000	568,381,000	2,500,000
ce Equipment, Furniture and Fixtures	94,756	97,256	2,500
al Capital Outlays	94,756	97,256	2,500
al Programs/Locally-Funded Project(s)	565,881	568,381	2,500
OTAL NEW APPROPRIATIONS	565,881	568,381	2,500
	TOTAL  ral, Projects CO TOTAL  TAL NEW APPROPRIATIONS CO TOTAL  e Equipment, Furniture and Fixtures Capital Outlays Programs/Locally-Funded Project(s)	TOTAL 88,609,000  ral, Projects CO 88,609,000  TOTAL 88,609,000  TAL NEW APPROPRIATIONS CO 94,756,000  TOTAL 565,881,000  e Equipment, Furniture and Fixtures 94,756  Capital Outlays 94,756  Programs/Locally-Funded Project(s) 565,881	TOTAL 88,609,000 91,109,000  ral, Projects CO 88,609,000 91,109,000 TOTAL 88,609,000 91,109,000  TAL NEW APPROPRIATIONS CO 94,756,000 97,256,000 TOTAL 94,756 97,256 Capital Outlays 94,756 97,256 Programs/Locally-Funded Project(s) 565,881 568,381

DEPARTMENT: XV. DEPARTMENT OF JUSTICE AGENCY: G. Office of the Solicitor General

f I	LINE	PARTICULARS	FROM	то	DIFFERENCE
No.	No.	171(11001)(110	TIOW		DIFFERENCE
672	20	Appropriations language	495,870,000	505,870,000	10,000,000
672	45-46	INSERT:			
		B. PROJECTS			
		I. Locally-Funded Project	:		
		<ul> <li>Replacement of Fire-Fighting</li> <li>System</li> </ul>			
		CO TOTAL		10,000,000 10,000,000	10,000,000 10,000,000
		Sub-Total, Locally-Funded Project (s)			}
		CO TOTAL	,	10,000,000 10,000,000	10,000,000 10,000,000
		Total, Projects		, ,	
-		CO TOTAL		10,000,000 10,000,000	10,000,000 10,000,000
	46	TOTAL NEW APPROPRIATIONS		,	
		CO TOTAL	6,000,000 495,870,000	16,000,000 505,870,000	10,000,000 10,000,000
674	  25-26	INSERT:			
		Machineries and Equipment		10,000	10,000
	26	Total Capital Outlays	495,870	16,000	(479,870)
	28	Total Programs/Locally-Funded Projec	495,870	505,870	10,000
	30	TOTAL NEW APPROPRIATIONS	495,870	505,870	10,000

# General Summary Department of Justice

PAGE No.	LINE No.	PARTICULARS	FROM	то	DIFFERENCE
682	15	C. Bureau of Corrections CO Total	94,756,000 565,881,000	97,256,000 568,381,000	2,500,000 2,500,000
	23	G. Office of the Solicitor General CO Total	6,000,000 495,870,000	16,000,000、 505,870,000、	10,000,000 10,000,000
	32	Total New Appropriations CO Total	203,972,000 10,140,920,000	216,472,000 10,153,420,000	12,500,000 12,500,000

DEPARTMENT: XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

AGENCY: A. Office of the Secretary

PAGE No.	LINE No.	PARTICULARS	FROM	ТО	DIFFERENCE
1137	23	B.I.a.8. Transport Studies Fund CO TOTAL	880,000,000 880,000,000	1,000,000,000 1,000,000,000	120,000,000 120,000,000
	40	DELETE			
1145	23 26	Office Equipment, Furniture & Fixtures Public Infrastructure	1,624,558 9,226,871	1,504,558 <sup>)</sup> 9,346,871	(120,000) 120,000

Department: XXVI. OTHER EXECUTIVE OFFICES
Agency: Anti-Money Laundering Council

PAGE No.	LINE No.	PARTICULARS	FROM	ТО	DIFFERENCE
	· · · · · · · · · · · · · · · · · · ·				
1215	5	Appropriations Language	15,164,000	20,164,000	5,000,000
	19	I.a. Anti-Money Laundering Program			
		MOOE TOTAL	15,164,000	20,164,000	5,000,000
		TOTAL	15,164,000	20,164,000	5,000,000
	21	Sub-Total, Operations  MOOE	45 464 000	00 404 000	F 000 000
		TOTAL	15,164,000 15,164,000	20,164,000 20,164,000	5,000,000 5,000,000
	00	Total Business		, ,	
	23 .	Total, Programs MOOE	15,164,000	20,164,000	5,000,000
	'	TOTAL	15,164,000	20,164,000	5,000,000
	25	TOTAL NEW APPROPRIATIONS			
		MOOE	15,164,000	20,164,000	5,000,000
		TOTAL	15,164,000	20,164,000	5,000,000
} }	38	I.a. Anti-Money Laundering Program			
		MOOE TOTAL	15,164,000 15,164,000	20,164,000 20,164,000	5,000,000 5,000,000
			10,104,000	20,104,000	3,000,000
	40 ,	Sub-Total, Operations  MOOE	15,164,000	20 164 000	F 000 000
		TOTAL	15,164,000	20,164,000 20,164,000	5,000,000 5,000,000
	42	TOTAL PROGRAMS AND ACTIVITIES			ł
	42	MOOE	15,164,000	20,164,000	5,000,000
		TOTAL	15,164,000	20,164,000	5,000,000
	56	Repair and Maintenance			
		TOTAL	2,690,000	7,690,000	5,000,000
1216	9 (	Total Maintenance			
	` `	TOTAL	15,164,000	20,164,000	5,000,000
	11	Total Current			
		TOTAL	15,164,000	20,164,000	5,000,000
	13	Total Programs		:	
1		TOTAL	15,164,000	20,164,000	5,000,000
	15 .	TOTAL NEW APPROPRIATIONS			
		TOTAL	15,164,000	20,164,000	5,000,000

DEPARTMENT: XXVI. OTHER EXECUTIVE OFFICES

AGENCY: B. Climate Change Commission

PAGE No.	LINE No.	PARTICULARS	FROM	ТО	DIFFERENCE
1220	13	Travelling Expenses	17,741,000	20,741,000	3,000,000
	17	Supplies and Materials	6,296,000	20,046,000	13,750,000
	18	Rents	3,883,000	5,733,000	1,850,000
	20	Training and Scholarship Expenses	2,350,000	7,650,000	5,300,000
	22	Professional Services	42,502,000	5,502,000	(37,000,000)
	25	Representation Expenses	2,594,000	15,294,000	12,700,000
	26	Subscription Expenses	180,000	580,000	400,000

COMMITTEE REPORT ON HOUSE BILL NO. 6455 Department: XXVI. OTHER EXECUTIVE OFFICES

Agency:

**General Summary** 

PAGE No.	LINE No.	PARTICULARS	FROM	ТО	DIFFERENCE
1310	11	A. Anti-Money MOOE TOTAL	15,164,000 15,164,000	20,164,000 20,164,000	5,000,000 5,000,000
1311	30	Total New MOOE TOTAL	4,563,508,000 9,429,661,000	4,568,508,000 9,434,661,000	5,000,000 5,000,000
	5 5 5				
					J

DEPARTMENT: XXIX. THE JUDICIARY

AGENCY: A. Supreme Court and the Lower Courts

PAGE No.	LINE No.	PARTICULARS	FROM	ТО	DIFFERENCE
1330	20	A.I.a. Gen. Administration and Support MOOE CO	2,075,759,000 0	2,074,759,000 1,000,000	(1,000,000) 1,000,000
	22	Sub-Total, Gen. Administration & Support MOOE CO	t 2,075,759,000 0	2,074,759,000 1,000,000	(1,000,000) 1,000,000
	47	Total, Programs  MOOE  CO	3,160,308,000 0	3,159,308,000 1,000,000	(1,000,000) 1,000,000
	62	TOTAL NEW APPROPRIATIONS  MOOE  CO	3,190,308,000 159,500,000	3,189,308,000 160,500,000	(1,000,000) 1,000,000
1331	31	SI.a.1 For the operational Justice  MOOE  CO	2,075,759,000	2,074,759,000 1,000,000	(1,000,000) 1,000,000
	35	Sub-Total, Gen. Administration & Support MOOE CO	t 2,075,759,000 0	2,074,759,000 1,000,000	(1,000,000) 1,000,000
1332	24	TOTAL, PROGRAMS AND ACTIVITIES  MOOE  CO	3,160,308,000 0	3,159,308,000 1,000,000	(1,000,000) 1,000,000
1333	23	Supplies and Materials	654,732	653,732	(1,000)
	34	Total MOOE	3,190,308	3,189,308	(1,000)
	36	Total COE	14,880,444	14,879,444	(1,000)
	40	Office Equipment, Furniture and Fixture	159,500	160,500	1,000
	42	Total Capital Outlays	159,500	160,500	1,000

**DEPARTMENT: XXIX. THE JUDICIARY** 

AGENCY: C. Court of Appeals

1

PAGE		PARTICULARS	FROM	TO	DIFFERENCE
No.	No.				
1338	43	A.I.a. Gen. Admin and Support Services  MOOE  TOTAL	186,621,000 838,091,000	184,621,000 836,091,000	(2,000,000) (2,000,000)
	45	  Sub-Total, Gen.Admin ans Support Servi	ces		
		MOOE TOTAL	186,621,000 838,091,000	184,621,000 836,091,000	(2,000,000) (2,000,000)
	53	Total, Programs			
		MOOE	355,183,000	353,183,000	(2,000,000)
ļ		TOTAL	1,262,284,000	1,260,284,000	(2,000,000)
		Between Lines 53 and 55 insert the ff:			
		B. Project (s)			
		I. Locally-Funded Project (s)			
		a. Construction of Cebu Office CO TOTAL	0	1,000,000 1,000,000	1,000,000 1,000,000
		. 3 11 12	ū	1,000,000	1,000,000
		b. Construction of Cagayan de Oro Of CO TOTAL	fice 0 0	1,000,000 1,000,000	1,000,000 1,000,000
		Sub-Total, Locally0Funded Projec (s)			
		CO TOTAL	0	2,000,000 2,000,000	2,000,000 2,000,000
		Total, Project (s)			
		CO	0	2,000,000	2,000,000
		TOTAL	. 0	2,000,000	2,000,000
	55	TOTAL NEW APPROPRIATIONS MOOE	355,183,000	353,183,000	(2,000,000)
		CO	14,000,000	16,000,000	2,000,000

**DEPARTMENT: XXIX. THE JUDICIARY** 

AGENCY: C. Court of Appeals

PAGE		PARTICULARS	FROM	ТО	DIFFERENCE
No. 1339	No. 5	I.a.1. Gen. management and supervision			
1000		MOOE	186,621,000	184,621,000	(2,000,000)
		co	14,000,000	16,000,000	2,000,000
	11	Sub-Total, GAS			
		MOOE	186,621,000	184,621,000	(2,000,000)
	i	co	14,000,000	16,000,000	2,000,000
	56	TOTAL, PROGRAMS AND ACTIVITIES			
	1	MOOE	355,183,000	353,183,000	(2,000,000)
		co	14,000,000	16,000,000	2,000,000
1340	23	Professional Services	67,299	65,299	(2,000)
	29	Total MOOE	355,183	353,183	(2,000)
	9	Total COE	1,248,284	1,246,284	(2,000)
		Between lines 33 and 35 insert the ff:			
		Office Equipment, Furniture and Fixtures	0 :	1,000	1,000
		Buildings and Structures Outlay	0	1,000	1,000
	37	Total Capital Outlays	14,000	16,000	2,000
				1	

DEPARTMENT: XXIX. THE JUDICIARY

GENERAL SUMMARY

PAGE No.	LINE No.	PARTICULARS	FROM	TO	DIFFERENCE
1344	11	A. Supreme Court of the Philippines and the Lower Courts  MOOE	3,190,308,000	3,189,308,000	(1,000,000)
		CO	159,500,000	160,500,000	1,000,000
	17	C. Court of Appelas MOOE CO	355,183,000 14,000,000	353,183,000 16,000,000	(2,000,000) 2,000,000
	21	Total New Appropriations, The Judiciary MOOE CO	3,545,682,779 259,618,000	3,542,682,779 262,618,000	(3,000,000) 3,000,000

# DEPARTMENT: XXXII. COMMISSION ON ELECTIONS

PAGE		PARTICULARS	FROM	TO.	DIEFEDENCE
No.	No.	PARTICULARS	FRUIVI	ТО	DIFFERENCE
1363	18	a. General Administration and Support			
		MOOE	284,917,000	284,417,000	(500,000)
		TOTAL	741,820,000	741,320,000	(500,000)
	20	Sub-Total, General Administration and	224 247 222		
		MOOE TOTAL	284,917,000	284,417,000	(500,000)
		TOTAL	741,820,000	741,320,000	(500,000)
	43	Total, Programs			
		MOOE	325,181,000	324,681,000	(500,000)
		TOTAL	2,253,467,000	2,252,967,000	(500,000)
		Between lines 55 and 57, insert two (2) Locally-Funded Project(s):			ļ
i		e. Purchase of Land	ļ	ı	ı
		CO	0	250,000	250,000
		TOTAL	Ö	250,000	250,000
		f. Construction of Comelec Building and Warehouse for the PCOS Machines		-	
		СО	0	250,000	250,000
		TOTAL	0	250,000	250,000
	57	Sub-Total, Locally-Funded Project(s)			
	•,	CO	0	500,000	500,000
		TOTAL	6,012,276,000	6,012,776,000	500,000
\ \ \ \\				. ,	
	59	Total, Project(s)	_		,
1		CO	0	500,000	500,000
		TOTAL	6,012,276,000	6,012,776,000	500,000
} {	61	TOTAL NEW APPROPRIATIONS			
		MOOE	3,428,590,000	3,428,090,000	(500,000)
		co	0	500,000	500,000
1364	19	1. Canoral management and			
1304	18	General management and  MOOE	284,917,000	284,417,000	(500,000)
		TOTAL	555,836,000	555,336,000	(500,000)
}			333,333,333	100,011,000	(000,000)
	23	Sub-Total, General Administration			
		MOOE	284,917,000	284,417,000	(500,000)
		TOTAL	741,820,000	741,320,000	(500,000)
1365	48	TOTAL PROGRAMS AND ACTIVITIES		3	
````		MOOE	325,181,000	324,681,000	(500,000)
		TOTAL	2,253,467,000	2,252,967,000	(500,000)
<u> </u>					

#### DEPARTMENT: XXXII. COMMISSION ON ELECTIONS

PAGE No.	LINE No.	PARTICULARS FROM TO		ТО	DIFFERENCE
1366	43	Subsidies and Donations	1,000	500	(500)
	53	Total Maintenance and Other	3,428,590	3,428,090	(500)
	55	Total Current Operating Expenditures	8,265,743	8,265,243	(500)
		Between lines 55 and 57, insert the following Objects of Expenditures:			
		Capital Outlays		!	
		Land and Land Improvements Outlay	0	250	250
		Buildings and Structures Outlay	0	250	250
		Total Capital Outlays	0	500	500
1367	11	A. Commission on Elections  MOOE  CO	3,428,590,000 0	3,428,090,000 500,000	(500,000) 500,000
	14	Total New Appropriations, Commission  MOOE  CO	3,428,590,000 0	3,428,090,000 500,000	(500,000) 500,000

#### DEPARTMENT: XXXIII. OFFICE OF THE OMBUDSMAN

PAGE No.	LINE No.	PARTICULARS	FROM	ТО	DIFFERENCE
1368	4	hereunder	1,656,400,000	1,666,400,000	10,000,000
	18	a. General Administration and Support Services			
		CO TOTAL	16,122,000、 1,073,676,000、	26,122,000 1,083,676,000	10,000,000、 10,000,000、
	20	Sub-Total, General Administration			
:		and Support CO TOTAL	16,122,000 1,073,676,000~	26,122,000 1,083,676,000	10,000,000 \ 10,000,000 \
	43	Total, Programs			
:	•	CO TOTAL	16,122,000、 1,598,421,000、	, ,	10,000,000 10,000,000
:	55	TOTAL NEW APPROPRIATIONS	74 404 000	04.404.000	40.000.000
	i	CO TOTAL	74,101,000 1,656,400,000	84,101,000 1,666,400,000	10,000,000 10,000,000
1369	17	a. General management and supervision, including Confidential and Intelligence Fund amounting to P3,000,000			
		CO TOTAL	16,122,000 259,647,000	26,122,000 269,647,000	10,000,000、 10,000,000、
	35	Sub-Total, General Administration and Support			
		CO TOTAL	16,122,000 1,073,676,000	26,122,000 1,083,676,000	10,000,000 10,000,000
1371	9	TOTAL, PROGRAMS AND ACTIVITIES			
		CO TOTAL	16,122,000 、 1,598,421,000	26,122,000、 1,608,421,000、	10,000,000 10,000,000
1372		AFTER LINE 24, INSERT THE FOLLOWING:			
		Transportation Equipment		10,000	10,000
	26	Total Capital Outlays	74,101	84,101	10,000
	28	Total Programs/Locally-Funded Project(s)	1,656,400	1,666,400	10,000

PAGE No.	LINE No.	PARTICULARS	FROM	ТО	DIFFERENCE	
	30	TOTAL NEW APPROPRIATIONS	1,656,400、	1,666,400 、	10,000 \	
1373	_12 、	A. Office of the Ombudsman CO TOTAL	74,101,000、 1,656,400,000、	84,101,000 \ 1,666,400,000 \	10,000,000 10,000,000	
	15	Office of the Ombudsman CO TOTAL	74,101,000 1,656,400,000	84,101,000 1,666,400,000	10,000,000 10,000,000	

DEPARTMENT: XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS
1. OTHER EXECUTIVE OFFICES

I.11. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

PAGE	LINE	DADTICLE ADC	FDOM	70	DIFFERENCE
No.	No.	PARTICULARS	FROM	ТО	DIFFERENCE
1411	13	Appropriation's language	59,000,000	31,500,000	(27,500,000)
	27	General Management and Support  MOOE	59,000,000	31,500,000	(27,500,000)
	ı	Total	59,000,000	31,500,000	(27,500,000)
	29	Sub-total, General Administration and Support	50,000,000		
		MOOE	59,000,000	31,500,000	(27,500,000)
		Total	59,000,000	31,500,000	(27,500,000)
	31	Total, Programs MOOE Total	59,000,000 59,000,000	31,500,000 31,500,000	(27,500,000)
		Total	59,000,000	31,500,000	(27,500,000)
	33 TOTAL NEW APROPRIATIONS MOOE Total		59,000,000 59,000,000	31,500,000 31,500,000	(27,500,000) (27,500,000)
	46	Subsidies and Donations	59,000	31,500	(27,500)
	48	Total MOOE	59,000	31,500	(27,500)
	50	Total Current Operating Expenditures	59,000	31,500	(27,500)
	52	Total Programs	59,000	31,500	(27,500)
	54	TOTAL NEW APPROPRIATIONS	59,000	31,500	(27,500)
		General Summary Budgetary Support to Government Corp.			
1418	31	I.11. Southern Philippines Development Authority	}		
}		MOOE Total	59,000,000 59,000,000	31,500,000 31,500,000	(27,500,000) (27,500,000)
	37	Total New Appropriations, BSGC MOOE Total	2,022,700,000 44,664,500,000	1,995,200,000 44,637,000,000	(27,500,000) (27,500,000)

DEPARTMENT: XLV. UNPROGRAMMED FUND

AGENCY:

PAGE No.	LINE No.	PARTICULARS	FROM	то	DIFFERENCE
1466	23	A.4. Support for Infrastructure Projects a	and		
		MOOE TOTAL	13,844,611,000 23,000,000,000	274,200,000 9,429,589,000	(13,570,411,000) (13,570,411,000)
	27	A.6. Debt Management Program  MOOE	60,863,130,000	51,033,541,000	(9,829,589,000)
		TOTAL  Between Lines 29 and 30 insert the ff:	60,863,130,000	51,033,541,000	(9,829,589,000)
		A.8.Universal Health Care Program MOOE	0	22,000,000	22,000,000
		CO TOTAL	0	1,400,000 23,400,000	1,400,000 23,400,000
	31	Sub-total, Purpose (s)  MOOE  CO	92,155,669,000 22,216,741,000	90,755,669,000 23,616,741,000	(1,400,000,000)
	33	TOTAL NEW APPROPRIATIONS  MOOE  CO	92,155,669,000 22,216,741,000	90,755,669,000 23,616,741,000	(1,400,000,000) 1,400,000,000
1468	25	Maintenance & Other Operating Expens	92,155,669	90,755,669	(1,400,000)
	27	Capital Outlays	22,216,741	23,616,741	1,400,000

DEPARTMENT: XLV. UNPROGRAMMED FUND GENERAL SUMMARY

PAGE No.	LINE No.	PARTICULARS	FROM	ТО	DIFFERENCE
1469	13	A. Unprogrammed Fund MOOE CO	92,155,669,000 22,216,741,000	90,755,669,000 23,616,741,000	(1,400,000,000) 1,400,000,000
	16	Total New Appropriations, Unprogramm Fund MOOE CO	ed 92,155,669,000 22,216,741,000	90,755,669,000 23,616,741,000	(1,400,000,000) 1,400,000,000

# AMENDMENTS TO SPECIAL PROVISIONS

Committee Report on H.B. No. 6455

DEPARTMENT : Congress

AGENCY :

PAGE NO.	LINE NO.	PARTICULARS
16		Delete lines 22 to 31
		·

#### AMENDMENTS TO SPECIAL PROVISIONS

Committee Report on H.B. No. 6455

DEPARTMENT : Department of Agriculture

AGENCY

: Office of the Secretary

PAGE NO.	LINE NO.	PARTICULARS
55	1 to 3	Between the comma (,) and the word "That" delete, the phrase "That eighty percent (80%) of the appropriations for the FMRs under B.I.b shall be allocated to projects identified by the DA, and the remaining twenty percent (20%) shall be allocated to projects identified by the DAR, to service ARCs and other CARP covered areas: PROVIDED, FURTHERMORE,"
2		Amended provision shall now read as follows:
		6. Implementation of Farm-to-Market Road Projects. The amount of Eight Billion Six Hundred Fifty Six Million Six Hundred Two Thousand Pesos (P8,656,602,000) appropriated under B.I.b, B.I.c, B.I.d, B.I.h, B.I.i, B.II.b and B.II.h intended for the repair, rehabilitation and construction of FMRs shall be released upon submission by the DA to the DBM of a network plan for FMRs including the detailed scope of work, specific location which must lead to arterial or secondary roads and estimated length in kilometers of the FMRs: PROVIDED, That the DA shall prepare the network plan for FMRs, in coordination with the LGUs and resident-farmers and fisherfolks taking into account the number of farmers and fisherfolks and their families who shall benefit therefrom and the amount, kind and importance of agricultural and fisheries products produced in the area: PROVIDED, FURTHER, That the DA shall prioritize (i) the areas where the majority of small farmers registered under the RSBSA are located; (ii) the locations where there are a large number of subsistence fisherfolks as determined by the DA; and (iii) the provinces or regions where the absolute number of poor farmers and/or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the NSCB: PROVIDED, FURTHERMORE, That the implementation of FMRs shall be based on the standard costing and construction specifications of the DPWH for road projects: PROVIDED, FINALLY, That in the construction of FMRs, the LGUs shall provide a counterpart of not less than ten percent (10%) of the project cost, subject to their IRA level pursuant to Section 52 of R.A. No. 8435.
		Moreover, the DA shall formulate a strategy to ensure the timely implementation of FMR projects such as, but not limited to, the clustering of FMR projects for cost efficiency in the procurement thereof and effective management and implementation of said projects.
	arting and the second s	The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the network plan for FMR, FMRs to be

PAGE NO.	LINE NO.	PARTICULARS
		constructed for the year with the corresponding budgetary allocation, community of farmers and fisherfolk beneficiaries, status of implementation, and project evaluation and/or assessment reports are posted on the official website of the DA.

Committee Report on H.B. No. 6455

DEPARTMENT : Department of Education

AGENCY : Office of the Secretary

PAGE NO.	LINE NO.	PARTICULARS
116	43	Between the period (.) and the word "Teacher" delete the phrase "Regulatization of Qualified Contractual and Volunteer" and in lieu thereof, insert the phrase PRIORITY IN THE HIRING OF
		Amended provision shall now read as follows:
		9. PRIORITY IN THE HIRING OF Teachers. In hiring new teachers, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual and volunteer teachers, whether employed by the DepEd or the Local government units: Provided, That the number of years of actual teaching experience shall be given sufficient weight in the hiring of these qualified contractual and volunteer teachers.

Committee Report on H.B. No. 6455

DEPARTMENT : State Universities and Colleges

AGENCY

PAGE NO.	LINE NO.	PARTICULARS
471	7	Between the period (.) and the word "Faculty" delete the phrase "Regulatization of Qualified Part-time" and in lieu thereof, insert the phrase PRIORITY IN THE HIRING OF  Amended provision shall now read as follows:  9. PRIORITY IN THE HIRING OF Faculty. In the hiring of new faculty, whether to fill unfilled or newly created position, priority shall be given to qualified contractual or part-time faculty.

Committee Report on H.B. No. 6455

DEPARTMENT : Department of Interior and Local Government

AGENCY : Philippine National Police

PAGE NO.	LINE NO.	PARTICULARS
		Between the words "the" and "recommendation" delete the word "joint".  Between the acronym "PNP" and the word "and" delete the phrase "and the Chairperson of the NAPOLCOM".  Amended provision shall now read as follows:  8. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds of the sale of items seized or confiscated by the PNP upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to
		the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and to pertinent budgeting, accounting and auditing rules and regulations.

Committee Report on H.B. No. 6455

DEPARTMENT : Department of Justice

AGENCY : Office of the Solicitor General

PAGE NO.	LINE NO.	PARTICULARS
672	49	Between the word "allowance" and the period (.) insert the phrase AND BENEFITS.
	51	Between the period (.) and the word "Consequently" insert the sentence HOWEVER, BENEFITS PROVIDED FOR TO OSG EMPLOYEES UNDER SECTIONS 5, 6, 7, AND 8 OF R.A. NO. 9417 SHALL CONTINUE TO BE GIVEN BUT SHALL BE LIMITED TO THE AMOUNT AND BENEFITS THAT WERE GRANTED TO THE INCUMBENT EMPLOYEES PRIOR TO THE ENACTMENT OF JOINT RESOLUTION NO. 4
	52	Between the words "allowances" and "were" insert the word AND BENEFITS
		Amended provision shall now read as follows:
		1. Special Allowance AND BENEFITS. The special allowances granted to Solicitor General, Assistant Solicitor General, Senior State Solicitor, State Solicitors I and II and Associate Solicitors I to III of the OSG under R.A. No. 9417 which have already been fully integrated into their salary increases as of June 1, 2012 shall cease to be granted. HOWEVER, BENEFITS PROVIDED FOR TO OSG EMPLOYEES UNDER SECTIONS 5, 6, 7, AND 8 OF R.A. NO. 9417 SHALL CONTINUE TO BE GIVEN BUT SHALL BE LIMITED TO THE AMOUNT AND BENEFITS THAT WERE GRANTED TO THE INCUMBENT EMPLOYEES PRIOR TO THE ENACTMENT OF JOINT RESOLUTION NO. 4. Consequently, all balances of the Special Account Fund 152 from which said special allowances AND BENEFITS were charged shall revert to the unappropriated surplus of the General Fund in accordance with Section 45, Chapter 5, Book VI of E.O. No. 292. Henceforth, all fees collected by the OSG formerly accruing to the Special Account Fund 152 shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

Committee Report on H.B. No. 6455

DEPARTMENT : Department of Labor and Employment

AGENCY

: National Labor Relations Commission

PAGE NO.	LINE NO.	PARTICULARS
700	3	Between the word "of" and the figure "1" delete the word "July" and in lieu thereof insert the word JUNE  Amended provision shall now read as follows:  1. Special Allowance. The special allowance granted to the Chairman, Commissioners and Labor Arbiters of the NLRC under R.A. No. 9347 in relation to R.A. No. 9227 which have already been fully integrated into their salary increases as of JUNE 1, 2012 shall cease to be granted. Consequently, all balances of the Special Account Fund 151 from which said special allowances were charged shall revert to the unappropriated surplus of the General Fund in accordance with Section 45, Chapter 5, Book VI of E.O. No. 292. Henceforth. All fees collected by the NLRC shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

Committee Report on H.B. No. 6455

DEPARTMENT : Department of National Defense

AGENCY : Office of the Secretary

PAGE NO.	LINE NO.	PARTICULARS
725	27	Between the words "shall" and "be" delete the phrase serve as a stand-by fund to".
	28	Between the words "programs" and "in" insert the phrase INCLUDING PRE-DISASTER ACTIVITIES
		Amended provision shall now read as follows:
		1. Quick Response Fund. The amount of Three Hundred Fifty Two Million Five Hundred Thousand Pesos (P352,500,000) appropriated under A.III.g for the Quick Response Fund (QRF) shall be used for relief, rehabilitation and reconstruction programs INCLUDING PRE-DISASTER ACTIVITIES in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the year may be normalized as quickly as possible: PROVIDED, That in the release of the QRF, the available balance thereof, based on the third quarter report of the immediately preceding year, shall be considered in determining the amount to be released in the current year.  The DND shall submit, either in printed form or by way of electronic document, to the National Disaster Risk Reduction and Management Council copy furnished the DBM, quarterly reports on the status of the utilization of the QRF. The Secretary of National Defense and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the DND.
		reports on the status of the utilization of the QRF. The Secretary of National Defense and the Agency's we administrator or his/her equivalent shall be responsible to the ensuring that said quarterly reports are likewise posted.

Committee Report on H.B. No. 6455

DEPARTMENT : **Department of National Defense**AGENCY : Office of the Civil Defense

PAGE NO.	LINE NO.	PARTICULARS
		Between the words "shall" and "be" delete the phrase "serve as a stand-by fund to".  Between the words "programs" and "in" insert the phrase INCLUDING PRE-DISASTER ACTIVITIES  Amended provision shall now read as follows:  1. Quick Response Fund. The amount of Five Hundred Thirty Million Pesos (P530,000,000) appropriated under A.II.b for the Quick Response Fund (QRF) shall be used for relief and rehabilitation programs INCLUDING PRE-DISASTER ACTIVITIES in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the year may be normalized as quickly as possible: PROVIDED, That in the release of the QRF, the available balance thereof, based on the third quarter report of the immediately preceding year, shall be considered in determining the amount to be released in the current year.
	-	The OCD shall submit, either in printed form or by way of electronic document, to the National Disaster Risk Reduction and Management Council copy furnished the DBM, quarterly reports on the status of the utilization of the QRF. The administrator of OCD and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the official website of the OCD.

Committee Report on H.B. No. 6455

DEPARTMENT: Department of Science and Technology
AGENCY: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

PAGE NO.	LINE NO.	PARTICULARS
1046	39 and 40	Insert a new provision to read as follows and renumber succeeding provisions accordingly:  FUNDING FOR THE VARIOUS RESEARCH PROGRAMS. OF THE AMOUNT APPROPRIATED UNDER A.II.a.2, FORTY MILLION PESOS (P40,000,000.00) SHALL BE USED FOR THE IMPLEMENTATION OF RESEARCH PROJECTS ON ALGAE RESEARCH AND COMMERCIALIZATION, AND PRECISION FARMING AND SMART AGRICULTURE, AND SHALL BE MADE AVAILABLE TO PRIVATE AND STATE UNIVERSITIES AND COLLEGES, INSTITUTIONS, AND NATIONAL GOVERNMENT AGENCIES UNDER THE INNOVATION CLUSTER PROGRAMS OF DOST.

Committee Report on H.B. No. 6455

DEPARTMENT : Department of Science and Technology
AGENCY : Philippine Council for Industry Energy and Emerging
Technology Research and Development

PAGE NO.	LINE NO.	PARTICULARS
1051	53 and 54	Insert a new provision to read as follows and renumber succeeding provisions accordingly:  FUNDING FOR THE VARIOUS RESEARCH PROGRAMS. OF THE AMOUNT APPROPRIATED UNDER A.II.a, FORTY MILLION PESOS (P40,000,000.00) SHALL BE USED FOR THE IMPLEMENTATION OF RESEARCH PROJECTS ON DISASTER SCIENCE AND MANAGEMENT, AND RESPONSIBLE MINING TECHNOLOGIES, AND SHALL BE MADE AVAILABLE TO PRIVATE AND STATE UNIVERSITIES AND COLLEGES, INSTITUTIONS, AND NATIONAL GOVERNMENT AGENCIES UNDER THE INNOVATION CLUSTER PROGRAMS OF DOST.
	<u> </u>	

Committee Report on H.B. No. 6455

DEPARTMENT : Department of Transportation and Communication
AGENCY : Office of the Secretary

PAGE NO.	LINE NO.	PARTICULARS
1140	4	Between the words "obligated" and "the" delete the word "from" and in lieu thereof, insert the word FOR.
	11	Before the word "realignment" delete the word "The" and in lieu thereof, insert the phrase IN THE.
		Amended provision shall now read as follows:
		9. Realignment of Funds. The Secretary of Transportation and Communications is authorized to approve: (a) realignment of allotment released from appropriations of the Department from one project/scope of work to another: PROVIDED, That: (i) the realignment shall be made only once to another project/scope of work within the same project category, as the original project and within the same DOTC Implementing Unit; and (ii) the allotment released has not been obligated FOR the original project/scope of work; and (b) realignment of unutilized allotment from a project/scope of work that are: (i) still available after completion or final discontinuance or abandonment of the work, activity or purpose for which the allotment is authorized; or (ii) realized from the implementation of measures resulting in improved systems and efficiencies allowing for lesser cost in project implementation: PROVIDED, FURTHER, That the realignment shall be made to an existing program, activity or project of the Department and within the same DOTC Implementing Unit: PROVIDED, FINALLY, That the Secretary of Transportation and Communications shall inform the DBM, in writing, of every such realignment within five (5) calendar days from its approval and shall post the realignment on the DOTC website within the same period.  IN THE realignment of funds, splitting of projects or deliberate creation of gaps to justify itemization of a single project shall in no case be allowed.
		to be issued by the DOTC.

Committee Report on H.B. No. 6455

DEPARTMENT : National Economic and Development Authority

AGENCY

: Public-Private Partnership Center of the Philippines

PAGE NO.	LINE NO.	PARTICULARS
1186		Between lines 2 and 3 insert the new provisions to read as follows and renumber succeeding provisions accordingly:  PROJECT DEVELOPMENT AND MONITORING FACILITY (PDMF) FUND. THE AMOUNT OF SIX HUNDRED THIRTY MILLION PESOS (P630,000,000.00) APPROPRIATED UNDER A.III.B. UNDER MOOE SHALL AUGMENT THE PDMF FUND SOURCED INITIALLY FROM THE FUNDING PROVIDED BY THE GOVERNMENT OF AUSTRALIA THROUGH ADB AND THE GOVERNMENT OF THE PHILIPPINES UNDER THE CAPACITY DEVELOPMENT TECHNICAL ASSISTANCE (CDTA) - STRENGTHENING PUBLIC-PRIVATE PARTNERSHIPS IN THE PHILIPPINES (TA 7796).  THE PDMF FUND SHALL BE DISBURSED EXCLUSIVELY TO PDMF BOARD-APPROVED PPP PROJECTS FOR (A) PREPARATION OF PROJECT PRE-FEASIBILITY STUDIES AND PROJECT FEASIBILITY STUDIES, INCLUDING ASSESSING PPP OPTIONS, FINANCIAL ANALYSIS AND MODELING, AND PROJECT STRUCTURING; (B) PREPARATION OF BIDDING DOCUMENTS AND DRAFT CONTRACTS; AND (C) PROVISION OF TRANSACTION ADVISORY SERVICES DURING THE BIDDING PROCESS, AND AWARD UNTIL CLOSE FINANCIAL CLOSE. THE PDMF FUND SHALL BE USED TO PAY CONSULTING SERVICES PROVIDED BY CONSULTING FIRMS OR TRANSACTION ADVISORS RECRUITED UNDER CONTRACTS FINANCED OUT OF PDMF.

Committee Report on H.B. No. 6455

DEPARTMENT: National Economic and Development Authority

AGENCY : Public-Private Partnership Center of the Philippines

Between lines 2 and 3 insert the new provisions to read as follows and renumber succeeding provisions accordingly:  REVOLVING FUND FEATURE OF THE PDMF. IN ADDITION TO THE AMOUNTS APPROPRIATED HEREIN, THE PDMF, WHICH IS STRUCTURED AND TO BE MANAGED AND ADMINISTERED AS A REVOLVING FUND, WILL HAVE REIMBURSEMENTS OF TECHNICAL ASSISTANCE FEES DIRECTLY FROM THE WINNING BIDDER OF THE PPP PROJECT OR FROM THE IMPLEMENTING AGENCIES. THE TECHNICAL ASSISTANCE FEES TO BE REIMBURSED SHALL INCLUDE THE CONSULTING SERVICE FEES ACTUALLY DRAWN FROM THE PDMF PLUS 10%	PAGE NO.	LINE NO.	PARTICULARS
ADMINISTRATIVE COST. THE AMOUNT REIMBURSED BY THE WINNING BIDDER OR BY THE IMPLEMENTING AGENCIES SHALL BE RETAINED BY THE PPP CENTER TO AUGMENT THE PDMF AND SHALL BE USED FOR THE PURPOSE INDICATED HEREIN PROVIDED THE REVOLVING FUNDS AUTHORIZED IN THIS ACT SHALL NOT BE USED FOR THE PAYMENT OF DISRETIONARY AND REPRESENTATION EXPENSES.  THE PPP CENTER SHALL SUBMIT, EITHER IN PRINTED FORM OR BY WAY OF ELECTRONIC DOCUMENT, TO THE DBM, COPY FURNISHED THE HOUSE COMMITTEE ON APPROPRIATIONS AND THE SENATE COMMITTEE ON FINANCE SEPARATE QUARTERLY INCOME AND EXPENDITURE REPORTS. IN CASE OF FAILURE TO COMPLY WITH SAID REQUIREMENT, ANY DISBURSEMENT IN THE SUBSEQUENT QUARTERS SHALL BE VOID, EXCEPT UPON CERTIFICATION BY THE DBM THAT THE PERTINENT REPORT HAS ALREADY BEEN SUBMITTED.		NO.	Between lines 2 and 3 insert the new provisions to read as follows and renumber succeeding provisions accordingly:  REVOLVING FUND FEATURE OF THE PDMF. IN ADDITION TO THE AMOUNTS APPROPRIATED HEREIN, THE PDMF, WHICH IS STRUCTURED AND TO BE MANAGED AND ADMINISTERED AS A REVOLVING FUND, WILL HAVE REIMBURSEMENTS OF TECHNICAL ASSISTANCE FEES DIRECTLY FROM THE WINNING BIDDER OF THE PPP PROJECT OR FROM THE IMPLEMENTING AGENCIES. THE TECHNICAL ASSISTANCE FEES TO BE REIMBURSED SHALL INCLUDE THE CONSULTING SERVICE FEES ACTUALLY DRAWN FROM THE PDMF PLUS 10% ADMINISTRATIVE COST. THE AMOUNT REIMBURSED BY THE WINNING BIDDER OR BY THE IMPLEMENTING AGENCIES SHALL BE RETAINED BY THE PPP CENTER TO AUGMENT THE PDMF AND SHALL BE USED FOR THE PURPOSE INDICATED HEREIN PROVIDED THE REVOLVING FUNDS AUTHORIZED IN THIS ACT SHALL NOT BE USED FOR THE PAYMENT OF DISRETIONARY AND REPRESENTATION EXPENSES.  THE PPP CENTER SHALL SUBMIT, EITHER IN PRINTED FORM OR BY WAY OF ELECTRONIC DOCUMENT, TO THE DBM, COPY FURNISHED THE HOUSE COMMITTEE ON APPROPRIATIONS AND THE SENATE COMMITTEE ON APPROPRIATIONS AND THE SENATE COMMITTEE ON FINANCE SEPARATE QUARTERLY INCOME AND EXPENDITURE REPORTS. IN CASE OF FAILURE TO COMPLY WITH SAID REQUIREMENT, ANY DISBURSEMENT IN THE SUBSEQUENT QUARTERS SHALL BE VOID, EXCEPT UPON CERTIFICATION BY THE DBM THAT THE PERTINENT

Committee Report on H.B. No. 6455

DEPARTMENT : Other Executive Offices

AGENCY : Commission on Higher Education

PAGE NO.	LINE NO.	PARTICULARS
1225	19 and 20	Insert a new provision to read as follows and renumber succeeding provision accordingly:
		ALLOCATION FOR THE RESEARCH AND SCHOLARSHIP PROJECT. OF THE AMOUNT APPROPRIATED UNDER B.I.a FOR THE PHILIPPINE-CALIFORNIA ADVANCED RESEARCH INSTITUTES (PCARI), SHALL BE USED TO IMPLEMENT RESEARCH PROJECTS UNDER (1) INFORMATION INFRASTRUCTURE DEVELOPMENT, (2) HEALTH INNOVATION AND TRANSLATIONAL MEDICINE, AND (3) BIODIVERSITY FOR CONSERVATION AND THE FORMATION OF SIX REGIONAL LABORATORIES AS CENTERS OF RESEARCH IN BIODIVERSITY HOT SPOTS FOR RAPID ASSESSMENT AND LONG TERM BIODIVERSITY STUDIES FOR TWO HUNDRED AND FIFTY MILLION PESOS (P250,000,000.00), TO BE UNDERTAKEN BY CONSORTIA OF KEY PHILIPPINE RESEARCH UNIVERSITIES, SUCH AS THE ERDT CONSORTIUM: INCLUDING BUT NOT LIMITED TO THE PURCHASE OF EQUIPMENT, ESTABLISHMENT OR UPGRADE OF LABORATORIES NEEDED BY PRIVATE AND STATE UNIVERSITIES AND COLLEGES TO PURSUE SUCH RESEARCH PROJECTS, ENGAGE IN EXCHANGE OR COLLABORATIVE PROGRAMS WITH INDUSTRY OR UNIVERSITY PARTNERS, AND FOR TRAVEL AND HONORARIA OF RESEARCHERS: PROVIDED, THAT PROPOSALS UNDER THIS FUND SHALL UNDERGO JOINT CHED, DOST AND DOH EVALUATION AND APPROVAL: PROVIDED, FURTHER, THAT TWO HUNDRED MILLION PESOS (P200,000,000.00) SHALL BE EARMARKED FOR PRIORITY RESEACH PROJECTS APPROVED UNDER THE NEW INNOVATION CLUSTERS, NAMELY (1) REGENERATIVE MEDICINE FOR DISEASES OF THE ELDERLY; (2) RENEWABLE ENERGY FOR OFF-GRID APPLICATIONS; (3) FOOD SAFETY AND TRACEABILITY; AND (4) MARINE AND FOREST RESEARCH CENTERS FOR EDUCATIONAL TOURISM, AND THE CORAL AND MANGROVE RESTORATION PROGRAM IN AURORA PROVINCE: PROVIDED, FINALLY, THAT PRIORITY SHALL BE GIVEN TO THE REGIONAL CONSORTIA LED BY SUCS SITUATED IN REGIONAL HUBS PRE-IDENTIFIED BY CHED.

Committee Report on H.B. No. 6455

DEPARTMENT : The Judiciary

AGENCY

PAGE NO.	LINE NO.	PARTICULARS
1343		Delete lines 18 to 26

Committee Report on H.B. No. 6455

DEPARTMENT : Constitutional Offices

AGENCY

PAGE NO.	LINE NO.	PARTICULARS
1374		Delete lines 22 to 30.

Committee Report on H.B. No. 6455

DEPARTMENT : Special Purpose Fund

AGENCY

: Calamity Fund

PAGE NO.	LINE NO.	PAR	TICULARS
1432	3	sentence HOWEVER, FOR I	the word "PROVIDED" insert the DND - OSEC, AND DND - OFFICE QRF MAY BE USED FOR PRE-
		Amended provision shall now	v read as follows:
			The Quick Response Fund (QRF) r the budgets of the below-stated are as follows:
	ļ	DSWD – OSEC	P662,500,000
		DND – Office of Civil	530,000,000
		Defense	,
	}	DND – OSEC	352,500,000
		DPWH - OSEC	600,000,000
	}	DepEd – OSEC	550,000,000
	1	DA – OSEC DA – NIA	500,000,000 500,000,000
		used for relief, rehabilitati projects in order that th people living in commun epidemics, crises, and ca may be normalized as qu DND - OSEC, AND DN THE QRF MAY BE ACTIVITES. PROVIDED available balance thereof the immediately preced	all serve as a stand-by fund to be ion and reconstruction programs and ie situation and living conditions of ities or areas stricken by calamities, stastrophes occurring during the year nickly as possible. HOWEVER, FOR ID — OFFICE OF CIVIL DEFENSE, USED FOR PRE-DISASTER, That in the release of the QRF, the f, based on the third quarter report of ding year, shall be considered in to be released in the current year.

Committee Report on H.B. No. 6455

DEPARTMENT : Special Purpose Fund

AGENCY

: E- Government Fund

PAGE NO.	LINE NO.	PARTICULARS
1439	46	Insert a new provision to read as follows and renumber succeeding provisions accordingly:  FUNDING FOR THE INNOVATION CLUSTERS. OF THE AMOUNT APPROPRIATED UNDER A.1, FIFTY MILLION PESOS (P50,000,000) SHALL BE USED FOR THE IMPLEMENTATION OF RESEARCH PROJECTS AND ACTIVITIES ON ICT FOR CLOUD COMPUTING AND SOFTWARE-AS-A-SERVICE: PROVIDED, THAT THE DOST WILL ACT AS THE LEAD NATIONAL AGENCY AND APPLY FOR THESE FUNDS PURSUANT TO ELIGIBILITY REQUIREMENTS, RECEIVE AND MANAGE SAID FUNDS UPON THE APPROVAL OF PROPOSALS FROM CONSORTIA LED BY STATE UNIVERSITIES AND COLLEGES (SUCS) TO PURSUE RESEARCH, ENGAGE IN EXCHANGE OR COLLABORATION PROGRAMS WITH INDUSTRY, LGU, INTERNATIONAL AND/OR OTHER PARTNERS, AND PROVIDE FOR HONORARIA OF RESEARCHERS, SUBJECT TO EXISTING GUIDELINES: PROVIDED FURTHER, THAT SUCS WILL ACT AS IMPLEMENTING AGENCIES FOR PROJECTS UNDER THE INNOVATION CLUSTERS PROGRAM.

Committee Report on H.B. No. 6455

DEPARTMENT : Special Purpose Fund

AGENCY

: Priority Development Assistance Fund

PAGE NO.	LINE NO.	PART	TCULARS	
1462	50	Before the word "roads" delete the	e word "Local" -	
	60	After the word "Buildings" insert BUILDING	a slash (/) and the	phrase /SCHOOL
	,	Between the word "SUCs" and word /SCHOOL	comma (,) insert a	a slash (/) and the
		Amended portion of the provisi	ion shall now read	d as follows:
		B. INFRASTRUCTURE PRO- HARD ALLOCATION	JECTS CHARGE	ABLE AGAINST
		Construction/Rehabilitation/Renoval of the following:	tion	
		Roads and bridges	DPWH	Scope of work, location and estimated cost
		Academic Buildings/SCHOOL BUILDING	DPWH/SUCs	

Committee Report on H.B. No. 6455

DEPARTMENT : Special Purpose Fund

AGENCY : Priority Development Assistance Fund

PAGE NO.	LINE NO.	PARTICULARS
1463	47	Between the words "by" and "outside" delete the word "legislators" and in lieu thereof insert the phrase MEMBERS OF THE HOUSE OF REPRESENTATIVES
	48	Between the words "the" and "of" delete the word "legislators" and in lieu thereof insert the phrase MEMBERS OF THE HOUSE OF REPRESENTATIVES Amended provision shall now read as follows:
		1. Project Identification. Identification of projects and/or designation of beneficiaries shall conform to the priority list, standard or design prepared by each implementing agency. PROVIDED, That preference shall be given to projects located in the 4 <sup>th</sup> to 6 <sup>th</sup> class municipalities or indigents identified under MHTS-PR by the DSWD. For this purpose, the implementing agency shall submit to Congress said priority list standard or design within ninety (90) days from effectivity of this Act. All programs/projects, except for assistance to indigent patients and scholarships identified by MEMBERS OF THE HOUSE OF REPRESENTATIVES outside his/her legislative district shall have the written concurrence of the MEMBERS OF THE HOUSE OF REPRESENTATIVES of the recipient or beneficiary legislative district, endorsed by the Speaker of the House of Representatives.

Committee Report on H.B. No. 6455

DEPARTMENT : Special Purpose Fund

AGENCY

: Unprogrammed Fund

PAGE NO.	LINE NO.	PARTICULARS
1466	50	After the word "of" delete the amount in words and in figure "Sixty Billion Eight Hundred Sixty Three Million One Hundred Thirty Thousand Pesos (P60,863,130,000)" and in lieu thereof, insert the amount in words and in figure FIFTY ONE BILLION THIRTY THREE MILLION FIVE HUNDRED FORTY ONE THOUSAND PESOS (P51,033,541,000)
	52	Between the words "and" and "for" delete the phrase "lower maturity period" and in lieu thereof, insert the phrase BETTER MATURING STRUCTURE
		Amended provision shall now read as follows:
		2. Offset Against Budgetary Support to Government Corporations and the Recording of Relent Loans to GOCCs. The National Government advances for debt servicing of principal and interest as well as interest on National Government advances made by the BTr for loan obligations of GOCCs amounting to Sixteen Billion Seven Hundred Sixty Nine Million Nine Hundred Twenty Three Thousand Pesos (P16,769,923,000) shall be converted into subsidy. Such conversion shall require the issuance of SARO for book entry purposes chargeable against Purpose 1. The appropriation authorized under Purpose 1 shall also be used to record the proceeds of National Government loans in the amount of Fifty Six Million Four Hundred Eighty Three Thousand Pesos (P56,483,000) relent to GOCCs.  In addition, the amount of FIFTY ONE BILLION THIRTY THREE MILLION FIVE HUNDRED FORTY ONE THOUSAND PESOS (P51,033,541,000) chargeable against Purpose 6 shall be used for the government's Debt Management Program that will allow access to lower cost of borrowing and BETTER MATURING STRUCTURE for GOCCs: PROVIDED, That availment under this Program shall require favorable endorsement by the DOF upon evaluation of the following criteria: (i) the GOCCs capacity to service the debt to the National Government; and (ii) the GOCCs operational requirements, subject to the guidelines jointly issued by the DBM, DOF and BTr.  The SARO/s to be issued shall be the basis of recording the GOCCs' loans payable to the National Government.

Committee Report on H.B. No. 6455

DEPARTMENT : Special Purpose Fund

AGENCY

: Unprogrammed Fund

PAGE NO.	LINE NO.	PARTICULARS	
1467		Delete lines 54 to 61 and renumber succeeding provisions accordingly.	
1468		Delete line 1	
	Between 11 and 12	Insert a new provision to read as follows and renumber succeeding provisions accordingly:	
		7. UNIVERSAL HEALTH CARE PROGRAM. THE AMOUNT APPROPRIATED UNDER PURPOSE 8 SHALL COVER THE UNIVERSAL HEALTH CARE PROGRAM FOR THE FOLLOWING:  A) PHILHEALTH PREMIUM OF WORKERS IN THE INFORMAL SECTOR UNDER THE NATIONAL HOUSEHOLD TARGETING SYSTEM FOR POVERTY REDUCTION OF THE DSWD;  B) HEALTH FACILITIES ENHANCEMENT PROGRAM (HFEP);  C) PREVENTIVE AND PROMOTIVE HEALTH PROGRAMS; AND D) POLICY AND REGULATION STANDARD.	
		SUBJECT TO THE INCREMENTAL REVENUE THAT WILL BE REALIZED FROM THE ENACTMENT OF THE LAW RESTRUCTURING THE EXCISE TAX ON ALCOHOL AND TOBACCO PRODUCTS: PROVIDED, THAT THE DEPARTMENT OF HEALTH SHALL DETERMINE, IN ACCORDANCE WITH THEIR PRIORITY, THE DISTRIBUTION OF THE AMOUNT APPROPRIATED AMONG THE FOUR (4) UNIVERSAL HEALTH CARE PROGRAM: PROVIDED, FURTHER, THAT ALLOCATION FOR PHILHEALTH PREMIUMS SHALL BE RELEASED TO PHILHEALTH WHILE ALLOCATION FOR HEALTH FACILITIES ENHANCEMENT PROGRAM (HFEP), PREVENTIVE AND PROMOTIVE HEALTH PROGRAMS, AND POLICY AND REGULATION STANDARD SHALL BE RELEASED TO THE DOH-OSEC UPON CERTIFICATION BY THE BTR OF THE ACTUAL COLLECTIONS OF THE INCREMENTAL REVENUES REALIZED FROM THE PASSAGE OF THE SAID LAW.  IMPLEMENTATION OF THIS PROVISION SHALL BE SUBJECT TO GUIDELINES TO BE JOINTLY ISSUED BY THE DBM AND THE DOH.	

# AMENDMENTS TO GENERAL PROVISIONS

Committee Report on H.B. No. 6455

PAGE NO.	LINE NO.	PARTICULARS
1688	11 to 14	Delete lines 11 to 14 and renumber succeeding provisions accordingly.

# AMENDMENTS TO GENERAL PROVISIONS

Committee Report on H.B. No. 6455

PAGE NO.	LINE NO.	PARTICULARS
1688	49 to 52	Between the figure "7160" and the word "in" delete the phrase "and DILG Memorandum Circular No. 2011-134 dated September 29, 2011, Re: "Full Disclosure Policy Relative to Posting of Local Budget and Finance, Bids and Public Offerings and Status of Programs and Projects" is hereby mandated. Such required documents shall be posted on billboards in all publicly accessible and conspicuous places in the local government unit, in the LGU website and/or" and in lieu thereof insert the following: AND THE FULL DISCLOSURE POLICY RELATIVE TO THE POSTING OF LOCAL BUDGETS AND FINANCES, BIDS AND PUBLIC OFFERINGS AND LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND, IN THREE (3) PUBLICLY ACCESSIBLE AND CONSPICUOUS PLACES IN THE LOCAL GOVERNMENT UNIT AND IN THE FULL DISCLOSURE POLICY PORTAL, IS HEREBY MANDATED. THE SAME MAY ALSO BE POSTED IN THE LGU WEBSITE OR
		Delete lines 57 to 59
		Amended provision shall now read as follows:
		1. Use and Disbursement of Internal Revenue Allotment of LGUs. The amount appropriated for the LGU's share in the Internal Revenue Allotment shall be used in accordance with Sections 17 (g) and 287 of R.A. No. 7160. The annual budgets of LGUS shall be prepared in accordance with the forms, procedures, and schedules prescribed by the DBM and those jointly issued with the Commission on Audit.
		Strict compliance with Section 288 and 354 of R.A. No. 7160 AND THE FULL DISCLOSURE POLICY RELATIVE TO THE POSTING OF LOCAL BUDGETS AND FINANCES, BIDS AND PUBLIC OFFERINGS AND STATUS OF PROGRAMS AND PROJECTS, INCLUDING THE UTILIZATION OF THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND, IN THREE (3) PUBLICLY ACCESSIBLE AND CONSPICUOUS PLACES IN THE LOCAL GOVERNMENT UNIT AND IN THE FULL DISCLOSURE POLICY PORTAL, IS HEREBY MANDATED. THE SAME MAY ALSO BE POSTED IN THE LGU WEBSITE OR in print media of national or local circulation. Conspicuous places refer to the provincial capitol, city hall, municipal hall, barangay hall, and government-owned facilities to include, but not limited to, social center, gymnasium, auditorium, manpower development center, training center, transport terminal, public market, public school, health station or center and hospital.
		responsible officials to disciplinary actions in accordance with existing laws.