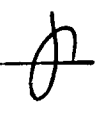


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SENATE

RECEIVED BY: 

Committee Report No. 9

Submitted by the Committee on Finance on NOV 09 2016

RE : House Bill No. 3408

Recommending its approval with amendments

Sponsors: Sen. Loren Legarda, Sen. Sonny Angara, Sen. Paolo Benigno Aquino IV, Sen. Panfilo M. Lacson, and Sen. Cynthia A. Villar

Mr. President:

The Committee on Finance to which was referred House Bill No. 3408 entitled:

**“AN ACT
APPROPRIATING FUNDS FOR THE OPERATION OF THE
GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM
JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND
AND SEVENTEEN, AND FOR OTHER PURPOSES”**

has considered the same and has the honor to report it back to the Senate with the recommendation that the amendments as shown in Annex “A”, summarized hereunder:


Particulars	House Bill No. 3408 (FY 2017 GAB)	Senate Amendment/s		Senate Recommendation
		Increase	(Decrease)	
Programmed	P 2,431,986,952,000	P 8,144,792,000	(8,144,792,000)	P 2,431,986,952,000
Unprogrammed	67,500,000,000	0	(2,400,000,000)	65,100,000,000
Total	P 2,499,486,952,000	P 8,144,792,000	(10,544,792,000)	P 2,497,086,952,000

and, the amendments on the Special and General Provisions as included in Annex “B” be adopted.

The Committee, pursuant to Section 13, Chapter III of R.A. 7638, has also the honor to recommend the approval of the budget of the energy corporations, summarized as follows:

Agency/Corporation	House Bill No. 3408
National Electrification Administration	P 6,086,007,000
National Power Corporation	20,988,178,000
Philippine National Oil Company	965,009,000
Total	P 28,039,194,000

Respectfully submitted,



SENATOR LOREN LEGARDA
Chairperson, Committee on Finance

VICE-CHAIRPERSONS



SEN. SONNY ANGARA



SEN. PAOLO BENIGNO "Bam" AQUINO IV



SEN. PANFILO M. LACSON



SEN. CYNTHIA A. VILLAR

MEMBERS



SEN. GRACE POE



SEN. MARIA LOURDES NANCY S. BINAY



SEN. JOSEPH VICTOR G. EJERCITO



SEN. GREGORIO B. HONASAN II



SEN. WIN GATCHALIAN



SEN. JUAN MIGUEL "Migz" F. ZUBIRI



SEN. RICHARD J. GORDON



SEN. JOEL VILLANUEVA



SEN. FRANCIS "Kiko" PANGILINAN



SEN. RISA HONTIVEROS

SEN. FRANCIS "Chiz" G. ESCUDERO

SEN. ANTONIO "Sonny" F. TRILLANES IV

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Senate President Pro-Tempore

SEN. VICENTE C. SOTTO III
Majority Leader

SEN. RALPH G. RECTO
Minority Leader

HON. AQUILINO "Koko" PIMENTEL III
Senate President
Senate of the Philippines, Pasay City

Committee Report on HB 3408 (FY 2017 General Appropriations Bill)					
Summary of FY 2017 New Appropriations					
By Department/Agency/Corporation/Fund					
(In Thousand Pesos)					
DEPARTMENT/AGENCY/FUND	FY 2017 GAB HB No. 3408	COMMITTEE REPORT			FY 2017 SV (Committee Report)
		INCREASE	DECREASE	NET CHANGE	
DEPARTMENTS	1,947,957,282	2,408,064	(698,679)	1,709,385	1,949,666,667
I. CONGRESS OF THE PHILIPPINES	14,688,626	-	-	-	14,688,626
A. Senate	3,974,450	-	-	-	3,974,450
B. Senate Electoral Tribunal	257,987	-	-	-	257,987
C. Commission on Appointments	603,111	-	-	-	603,111
D. House of Representatives	9,683,369	-	-	-	9,683,369
E. House Electoral Tribunal	169,709	-	-	-	169,709
II. OFFICE OF THE PRESIDENT	19,990,858	-	-	-	19,990,858
A. The President's Offices	19,990,858	-	-	-	19,990,858
III. OFFICE OF THE VICE PRESIDENT	428,618	-	-	-	428,618
IV. DEPARTMENT OF AGRARIAN REFORM	9,801,491	287,554	(287,554)	-	9,801,491
A. Office of the Secretary	9,801,491	287,554	(287,554)	-	9,801,491
V. DEPARTMENT OF AGRICULTURE	44,528,425	2,000	-	2,000	44,530,425
A. Office of the Secretary	35,200,647	2,000	-	2,000	35,202,647
B. Agricultural Credit Policy Council	811,203	-	-	-	811,203
C. Bureau of Fisheries and Aquatic Resources	6,954,829	-	-	-	6,954,829
D. National Meat Inspection Service	393,218	-	-	-	393,218
E. Philippine Carabao Center	419,810	-	-	-	419,810
F. Philippine Center for Post-Harvest Development and Mechanization	308,650	-	-	-	308,650
G. Philippine Council for Agriculture and Fisheries	181,611	-	-	-	181,611
H. Philippine Fiber Industry Development Authority	258,457	-	-	-	258,457
VI. DEPARTMENT OF BUDGET AND MANAGEMENT	1,430,019	-	-	-	1,430,019
A. Office of the Secretary	1,397,052	-	-	-	1,397,052
B. Government Procurement Policy Board - Technical Support Office	32,967	-	-	-	32,967
VII. DEPARTMENT OF EDUCATION	543,217,087	10,000	-	10,000	543,227,087
A. Office of the Secretary	542,315,614	-	-	-	542,315,614
B. Early Childhood Care and Development Council	70,843	-	-	-	70,843
C. National Book Development Board	36,044	5,000	-	5,000	41,044
D. National Council for Children's Television	13,910	5,000	-	5,000	18,910
E. National Museum	649,611	-	-	-	649,611
F. Philippine High School for the Arts	131,065	-	-	-	131,065
VIII. STATE UNIVERSITIES AND COLLEGES	57,436,585	401,500	-	401,500	57,838,085
A. University of the Philippines System	13,188,417	134,500	-	134,500	13,322,917
B. NATIONAL CAPITAL REGION	3,925,054	30,500	-	30,500	3,955,554
B.1 Eulogio "Amang" Rodriguez Institute of Science and Technology	275,032	1,500	-	1,500	276,532
B.2 Marikina Polytechnic College	130,238	1,500	-	1,500	131,738
B.3 Philippine Normal University	759,401	21,500	-	21,500	780,901
B.4 Philippine State College of Aeronautics	163,592	1,500	-	1,500	165,092
B.5 Polytechnic University of the Philippines	1,341,719	1,500	-	1,500	1,343,219
B.6 Rizal Technological University	497,060	1,500	-	1,500	498,560
B.7 Technological University of the Philippines	758,012	1,500	-	1,500	759,512
C. REGION I - ILOCOS	3,080,573	14,000	-	14,000	3,094,573
C.1 Don Mariano Marcos Memorial State University	967,344	6,500	-	6,500	973,844
C.2 Ilocos Sur Polytechnic State College	246,994	1,500	-	1,500	248,494
C.3 Mariano Marcos State University	734,043	1,500	-	1,500	735,543
C.4 North Luzon Philippines State College	77,068	1,500	-	1,500	78,568
C.5 Pangasinan State University	566,799	1,500	-	1,500	568,299
C.6 University of Northern Philippines	488,325	1,500	-	1,500	489,825
D. CORDILLERA ADMINISTRATIVE REGION	1,810,955	19,000	-	19,000	1,829,955
D.1 Abra State Institute of Science and Technology	210,204	1,500	-	1,500	211,704
D.2 Apayao State College	155,937	1,500	-	1,500	157,437
D.3 Benguet State University	625,657	1,500	-	1,500	627,157

DEPARTMENT/AGENCY/FUND	FY 2017 GAB HB No. 3408	COMMITTEE REPORT			FY 2017 SV (Committee Report)
		INCREASE	DECREASE	NET CHANGE	
D.4 Ifugao State University	304,943	1,500	-	1,500	306,443
D.5 Kalinga State University	253,434	1,500	-	1,500	254,934
D.6 Mountain Province State University	260,780	11,500	-	11,500	272,280
E. REGION II - CAGAYAN VALLEY	2,285,823	17,500	-	17,500	2,303,323
E.1 Batanes State College	62,082	1,500	-	1,500	63,582
E.2 Cagayan State University	660,086	1,500	-	1,500	661,586
E.3 Isabela State University	899,036	11,500	-	11,500	910,536
E.4 Nueva Vizcaya State University	449,930	1,500	-	1,500	451,430
E.5 Quirino State University	214,689	1,500	-	1,500	216,189
F. REGION III - CENTRAL LUZON	4,247,029	16,500	-	16,500	4,263,529
F.1 Aurora State College of Technology	137,684	-	-	-	137,684
F.2 Bataan Peninsula State University	395,655	1,500	-	1,500	397,155
F.3 Bulacan Agricultural State College	126,262	1,500	-	1,500	127,762
F.4 Bulacan State University	563,558	1,500	-	1,500	565,058
F.5 Central Luzon State University	840,026	1,500	-	1,500	841,526
F.6 Don Honorio Ventura Technological State University	267,006	1,500	-	1,500	268,506
F.7 Nueva Ecija University of Science and Technology	479,555	1,500	-	1,500	481,055
F.8 Pampanga State Agricultural University	280,202	1,500	-	1,500	281,702
F.9 Philippine Merchant Marine Academy	185,385	1,500	-	1,500	186,885
F.10 Ramon Magsaysay Technological University	277,537	1,500	-	1,500	279,037
F.11 Tarlac College of Agriculture	305,279	1,500	-	1,500	306,779
F.12 Tarlac State University	388,880	1,500	-	1,500	390,380
REGION IV - SOUTHERN TAGALOG AND PALAWAN	4,119,604	26,500	-	26,500	4,146,104
G. Region IVA- CALABARZON	2,449,478	7,500	-	7,500	2,456,978
G.1 Batangas State University	539,708	1,500	-	1,500	541,208
G.2 Cavite State University	570,380	1,500	-	1,500	571,880
G.3 Laguna State Polytechnic University	418,866	1,500	-	1,500	420,366
G.4 Southern Luzon State University	375,372	1,500	-	1,500	376,872
G.5 University of Rizal System	545,152	1,500	-	1,500	546,652
H. Region IVB- MIMAROPA	1,670,126	19,000	-	19,000	1,689,126
H.1 Marinduque State College	187,675	1,500	-	1,500	189,175
H.2 Mindoro State University	221,842	1,500	-	1,500	223,342
H.3 Occidental Mindoro State College	273,586	1,500	-	1,500	275,086
H.4 Palawan State University	403,509	1,500	-	1,500	405,009
H.5 Romblon State University	278,480	11,500	-	11,500	289,980
H.6 Western Philippines University	305,034	1,500	-	1,500	306,534
I. REGION V - BICOL	3,058,567	13,500	-	13,500	3,072,067
I.1 Bicol State College of Applied Sciences and Technology	137,199	1,500	-	1,500	138,699
I.2 Bicol University	902,713	1,500	-	1,500	904,213
I.3 Camarines Norte State College	268,807	1,500	-	1,500	270,307
I.4 Camarines Sur Polytechnic Colleges	172,103	1,500	-	1,500	173,603
I.5 Catanduanes State University	382,418	1,500	-	1,500	383,918
I.6 Central Bicol State University of Agriculture	443,957	1,500	-	1,500	445,457
I.7 Dr. Emilio B Espinosa Sr. Memorial State College of Agriculture and Technology	153,939	1,500	-	1,500	155,439
I.8 Partido State University	312,167	1,500	-	1,500	313,667
I.9 Sorsogon State College	285,264	1,500	-	1,500	286,764
J. REGION VI - WESTERN VISAYAS	4,214,194	16,500	-	16,500	4,230,694
J.1 Aklan State University	403,179	1,500	-	1,500	404,679
J.2 Capiz State University	600,948	1,500	-	1,500	602,448
J.3 Carlos C. Hilado Memorial State College	301,339	1,500	-	1,500	302,839
J.4 Central Philippines State University	132,030	1,500	-	1,500	133,530
J.5 Guimaras State College	88,598	1,500	-	1,500	90,098
J.6 Iloilo Science and Technology University	464,481	1,500	-	1,500	465,981
J.7 Iloilo State University of Science and Technology	295,036	1,500	-	1,500	296,536
J.8 Northern Iloilo State University	384,963	1,500	-	1,500	386,463
J.9 Northern Negros State College of Science and Technology	128,698	1,500	-	1,500	130,198
J.10 University of Antique	284,751	1,500	-	1,500	286,251
J.11 West Visayas State University	1,130,171	1,500	-	1,500	1,131,671
K. REGION VII - CENTRAL VISAYAS	2,039,378	15,500	-	15,500	2,054,878
K.1 Bohol Island State University	354,554	9,500	-	9,500	364,054
K.2 Cebu Normal University	348,231	1,500	-	1,500	349,731
K.3 Cebu Technological University	756,879	1,500	-	1,500	758,379
K.4 Negros Oriental State University	432,088	1,500	-	1,500	433,588
K.5 Siquijor State College	147,626	1,500	-	1,500	149,126

DEPARTMENT/AGENCY/FUND	FY 2017 GAB HB No. 3408	COMMITTEE REPORT			FY 2017 SV (Committee Report)
		INCREASE	DECREASE	NET CHANGE	
L. REGION VIII - EASTERN VISAYAS	3,586,660	15,000	-	15,000	3,601,660
L.1 Eastern Samar State University	427,646	1,500	-	1,500	429,146
L.2 Eastern Visayas State University	469,684	1,500	-	1,500	471,184
L.3 Leyte Normal University	271,699	1,500	-	1,500	273,199
L.4 Naval State University	246,214	1,500	-	1,500	247,714
L.5 Northwest Samar State University	229,190	1,500	-	1,500	230,690
L.6 Palompon Polytechnic State University	211,917	1,500	-	1,500	213,417
L.7 Samar State University	277,804	1,500	-	1,500	279,304
L.8 Southern Leyte State University	296,431	1,500	-	1,500	297,931
L.9 University of Eastern Philippines	462,659	1,500	-	1,500	464,159
L.10 Visayas State University	693,416	1,500	-	1,500	694,916
M. REGION IX - ZAMBOANGA PENINSULA	1,575,821	7,500	-	7,500	1,583,321
M.1 J.H. Cerilles State College	153,129	1,500	-	1,500	154,629
M.2 Jose Rizal Memorial State University	408,026	1,500	-	1,500	409,526
M.3 Western Mindanao State University	605,331	1,500	-	1,500	606,831
M.4 Zamboanga City State Polytechnic College	199,343	1,500	-	1,500	200,843
M.5 Zamboanga State College of Marine Sciences and Technology	209,992	1,500	-	1,500	211,492
N. REGION X - NORTHERN MINDANAO	2,665,980	30,500	-	30,500	2,696,480
N.1 Bukidnon State University	291,207	1,500	-	1,500	292,707
N.2 Camiguin Polytechnic State College	125,808	1,500	-	1,500	127,308
N.3 Central Mindanao University	578,266	1,500	-	1,500	579,766
N.4 MSU-Iligan Institute of Technology	1,110,092	21,500	-	21,500	1,131,592
N.5 Northwestern Mindanao State College of Science and Technology	64,818	1,500	-	1,500	66,318
N.6 University of Science and Technology of Southern Philippines- Cagayan de Oro Campus	366,113	1,500	-	1,500	367,613
N.7 University of Science and Technology of Southern Philippines- Claveria Campus	129,676	1,500	-	1,500	131,176
O. REGION XI - DAVAO REGION	1,215,855	7,500	-	7,500	1,223,355
O.1 Compostela Valley State College	104,460	1,500	-	1,500	105,960
O.2 Davao del Norte State College	144,440	1,500	-	1,500	145,940
O.3 Davao Oriental State College of Science and Technology	230,912	1,500	-	1,500	232,412
O.4 Southern Philippines Agri-Business and Marine and Aquatic School of Technology	140,310	1,500	-	1,500	141,810
O.5 University of Southeastern Philippines	595,733	1,500	-	1,500	597,233
P. REGION XII - SOCCSKSARGEN	1,208,827	6,000	-	6,000	1,214,827
P.1 Cotabato State University	163,650	1,500	-	1,500	165,150
P.2 Cotabato Foundation College of Science and Technology	160,951	1,500	-	1,500	162,451
P.3 Sultan Kudarat State University	276,778	1,500	-	1,500	278,278
P.4 University of Southern Mindanao	607,448	1,500	-	1,500	608,948
Q. REGION XIII - CARAGA	981,201	13,000	-	13,000	994,201
Q.1 Agusan del Sur State College of Agriculture and Technology	144,008	1,500	-	1,500	145,508
Q.2 Caraga State University	237,269	3,500	-	3,500	240,769
Q.3 Surigao del Sur State University	307,086	3,500	-	3,500	310,586
Q.4 Surigao State College of Technology	292,838	4,500	-	4,500	297,338
R. AUTONOMOUS REGION IN MUSLIM MINDANO	4,232,647	18,000	-	18,000	4,250,647
R.1 Adiong Memorial Polytechnic State College	60,651	3,500	-	3,500	64,151
R.2 Basilan State College	118,998	1,500	-	1,500	120,498
R.3 Mindanao State University	3,162,844	1,500	-	1,500	3,164,344
R.4 MSU-Tawi-Tawi College of Technology and Oceanography	617,522	8,500	-	8,500	626,022
R.5 Sulu State College	168,398	1,500	-	1,500	169,898
R.6 Tawi-Tawi Regional Agricultural College	104,234	1,500	-	1,500	105,734
IX. DEPARTMENT OF ENERGY	1,098,786	2,000	-	2,000	1,100,786
A. Office of the Secretary	1,098,786	2,000	-	2,000	1,100,786
X. DEPARTMENT OF ENVIRONMENT AND NATURAL	27,629,954	35,000	(35,000)	-	27,629,954
A. Office of the Secretary	22,672,999	35,000	(35,000)	-	22,672,999
B. Environmental Management Bureau	2,204,416	-	-	-	2,204,416
C. Mines and Geo-Sciences Bureau	1,158,023	-	-	-	1,158,023
D. National Mapping and Resource Information Authority	1,373,663	-	-	-	1,373,663
E. National Water Resources Board	129,274	-	-	-	129,274
F. Paiawan Council for Sustainable Development Staff	91,579	-	-	-	91,579

DEPARTMENT/AGENCY/FUND	FY 2017 GAB HB No. 3408	COMMITTEE REPORT			FY 2017 SV (Committee Report)
		INCREASE	DECREASE	NET CHANGE	
XI. DEPARTMENT OF FINANCE	21,300,732	-	-	-	21,300,732
A. Office of the Secretary	1,616,668	-	-	-	1,616,668
B. Bureau of Customs	3,622,964	-	-	-	3,622,964
C. Bureau of Internal Revenue	8,565,390	-	-	-	8,565,390
D. Bureau of Local Government Finance	263,106	-	-	-	263,106
E. Bureau of the Treasury	6,461,190	-	-	-	6,461,190
F. Central Board of Assessment Appeal	19,115	-	-	-	19,115
G. Insurance Commission	7	-	-	-	7
H. National Tax Research Center	51,203	-	-	-	51,203
I. Privatization and Management Office	54,225	-	-	-	54,225
J. Securities and Exchange Commission	646,864	-	-	-	646,864
XII. DEPARTMENT OF FOREIGN AFFAIRS	16,588,050	5,000	-	5,000	16,593,050
A. Office of the Secretary	16,506,616	5,000	-	5,000	16,511,616
B. Foreign Service Institute	56,624	-	-	-	56,624
C. Technical Cooperation Council of the Philippines	4,394	-	-	-	4,394
D. UNESCO National Commission of the Philippines	20,416	-	-	-	20,416
XIII. DEPARTMENT OF HEALTH	94,815,792	-	-	-	94,815,792
A. Office of the Secretary	93,753,075	-	-	-	93,753,075
B. Commission on Population	423,145	-	-	-	423,145
C. National Nutrition Council	639,572	-	-	-	639,572
XIV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	3,503,381	30,019	-	30,019	3,533,400
A. Office of the Secretary	2,976,382	22,500	-	22,500	2,998,882
B. Cybercrime Investigation and Coordination Center	6,225	7,519	-	7,519	13,744
C. National Privacy Commission	150,739	-	-	-	150,739
D. National Telecommunications Commission	370,035	-	-	-	370,035
XV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	145,964,078	388,000	-	388,000	146,352,078
A. Office of the Secretary	8,140,506	-	-	-	8,140,506
B. Bureau of Fire Protection	12,977,200	-	-	-	12,977,200
C. Bureau of Jail Management and Penology	11,140,975	388,000	-	388,000	11,528,975
D. Local Government Academy	232,492	-	-	-	232,492
E. National Police Commission	1,623,546	-	-	-	1,623,546
F. Philippine National Police	110,174,728	-	-	-	110,174,728
G. Philippine Public Safety College	1,674,631	-	-	-	1,674,631
XVI. DEPARTMENT OF JUSTICE	15,017,061	252,416	-	252,416	15,269,477
A. Office of the Secretary	5,213,450	10,000	-	10,000	5,223,450
B. Bureau of Corrections	2,167,600	163,000	-	163,000	2,330,600
C. Bureau of Immigration	974,479	-	-	-	974,479
D. Land Registration Authority	1,048,114	-	-	-	1,048,114
E. National Bureau of Investigation	1,298,283	-	-	-	1,298,283
F. Office of the Government Corporate Counsel	119,247	-	-	-	119,247
G. Office of the Solicitor General	724,197	79,416	-	79,416	803,613
H. Parole and Probation Administration	755,305	-	-	-	755,305
I. Presidential Commission on Good Government	110,274	-	-	-	110,274
J. Public Attorney's Office	2,606,112	-	-	-	2,606,112
XVII. DEPARTMENT OF LABOR AND EMPLOYMENT	11,293,233	35,000	-	35,000	11,328,233
A. Office of the Secretary	8,398,727	35,000	-	35,000	8,433,727
B. Institute of Labor Studies	31,329	-	-	-	31,329
C. National Conciliation and Mediation Board	204,289	-	-	-	204,289
D. National Labor Relations Commission	978,036	-	-	-	978,036
E. National Maritime Polytechnic	105,556	-	-	-	105,556
F. National Wages and Productivity Commission	196,321	-	-	-	196,321
G. Philippine Overseas Employment Administration	579,460	-	-	-	579,460
H. Professional Regulation Commission	799,515	-	-	-	799,515
XVIII. DEPARTMENT OF NATIONAL DEFENSE	134,300,276	125,554	-	125,554	134,425,830
A. Office of the Secretary- Proper	427,460	-	-	-	427,460
B. Government Arsenal	1,219,362	-	-	-	1,219,362
C. National Defense College of the Philippines	78,143	-	-	-	78,143
D. Office of the Civil Defense	481,156	-	-	-	481,156
E. Philippine Veterans Affairs Office (Proper)	497,751	25,554	-	25,554	523,305
F. Veterans Memorial Medical Center	1,189,765	-	-	-	1,189,765
Armed Forces of the Philippines	130,406,639	100,000	-	100,000	130,506,639
G.1 Philippine Army (Land Forces)	56,884,255	-	-	-	56,884,255
G.2 Philippine Air Force (Air Forces)	18,896,952	-	-	-	18,896,952

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		INCREASE	DECREASE	NET CHANGE	
G.3 Philippine Navy (Naval Forces)	20,592,379	-	-	-	20,592,379
G.4 General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)	34,033,053	100,000	-	100,000	34,133,053
XIX. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	454,223,700	-	-	-	454,223,700
A. Office of the Secretary	454,223,700	-	-	-	454,223,700
XX. DEPARTMENT OF SCIENCE AND TECHNOLOGY	20,617,016	-	-	-	20,617,016
A. Office of the Secretary	4,349,197	-	-	-	4,349,197
B. Advanced Science and Technoiogy Institute	595,163	-	-	-	595,163
C. Food and Nutrition Research Institute	266,672	-	-	-	266,672
D. Forest Products Research and Development Institute	259,409	-	-	-	259,409
E. Industrial Technology Development Institute	763,245	-	-	-	763,245
G. Metals Industry Research and Development Center	313,666	-	-	-	313,666
H. National Academy of Science and Technology	86,151	-	-	-	86,151
I. National Research Council of the Philippines	64,523	-	-	-	64,523
J.Philippine Atmospheric, Geophysical and Astronomical Services Administration	3,297,559	-	-	-	3,297,559
K.Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	1,237,421	-	-	-	1,237,421
L.Philippine Council for Health Research and Development	581,576	-	-	-	581,576
M. Philippine Council for Industry, Energy and Emerging Technology Research and Development	845,803	-	-	-	845,803
N. Philippine Institute of Volcanology and Seismology	471,480	-	-	-	471,480
O. Philippine Nuclear Research Institute	336,660	-	-	-	336,660
P. Philippine Science High School	3,900,495	-	-	-	3,900,495
Q. Philippine Textile Research Institute	79,820	-	-	-	79,820
R. Science Education Institute	2,951,711	-	-	-	2,951,711
S. Science and Technology Information Institute	93,883	-	-	-	93,883
T. Technology Application and Promotion Institute	122,582	-	-	-	122,582
XXI. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	128,069,467	100,000	-	100,000	128,169,467
A. Office of the Secretary	127,838,504	100,000	-	100,000	127,938,504
B. Council for the Welfare of Children	54,417	-	-	-	54,417
C. Inter-Country Adoption Board	43,972	-	-	-	43,972
D. National Council on Disability Affairs	47,020	-	-	-	47,020
E. Juvenile Justice and Welfare Council	85,554	-	-	-	85,554
XXII. DEPARTMENT OF TOURISM	2,524,472	5,000	-	5,000	2,529,472
A. Office of the Secretary	2,270,475	5,000	-	5,000	2,275,475
B. intramuros Administration	40,082	-	-	-	40,082
C. National Parks Development Committee	213,915	-	-	-	213,915
XXIII. DEPARTMENT OF TRADE AND INDUSTRY	4,670,381	11,500	-	11,500	4,681,881
A. Office of the Secretary	4,023,851	10,000	-	10,000	4,033,851
B. Board of investments	389,074	1,500	-	1,500	390,574
C. Construction Industry Authority of the Philippines	106,931	-	-	-	106,931
D. Design Center of the Philippines	94,735	-	-	-	94,735
E. Philippine Trade Training Center	55,790	-	-	-	55,790
XXIV. DEPARTMENT OF TRANSPORTATION	53,127,526	34,000	-	34,000	53,161,526
A. Office of the Secretary	44,677,312	34,000	-	34,000	44,711,312
B. Civil Aeronautics Board	109,210	-	-	-	109,210
C. Maritime industry Authority	791,395	-	-	-	791,395
D. Office of Transportation Cooperatives	25,523	-	-	-	25,523
E. Office for Transportation Security	68,036	-	-	-	68,036
F. Philippine Coast Guard	7,429,297	-	-	-	7,429,297
G. Toll Regulatory Board	26,753	-	-	-	26,753
XXV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	5,170,333	-	-	-	5,170,333
A. Office of the Director-General	1,576,012	-	-	-	1,576,012
B. Philippine National Volunteer Service Coordinating Agency	28,704	-	-	-	28,704
E. Public-Private Partnership Center of the Philippines	156,311	-	-	-	156,311
C. Philippine Statistical Research and Training institute	36,525	-	-	-	36,525
F. Tariff Commission	85,830	-	-	-	85,830
D. Philippine Statistics Authority	3,286,951	-	-	-	3,286,951
XXVI. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	1,322,735	-	-	-	1,322,735
A. Presidential Communications Operations Office-Proper	231,304	-	-	-	231,304
B. Bureau of Broadcast Services	300,380	-	-	-	300,380
C. Bureau of Communications Services	40,339	-	-	-	40,339
D. National Printing Office	129,314	-	-	-	129,314

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		INCREASE	DECREASE	NET CHANGE	
E. News and Information Bureau	124,765	-	-	-	124,765
F. Philippine Information Agency	320,434	-	-	-	320,434
G. Presidential Broadcast Staff (RTVM)	176,199	-	-	-	176,199
XXVII. OTHER EXECUTIVE OFFICES	34,140,338	401,053	(375,125)	25,928	34,166,266
A. Anti-Money Laundering Council	29,410	5,000	-	5,000	34,410
B. Climate Change Commission	86,361	-	(13,995)	(13,995)	72,366
C. Commission on Filipinos Overseas	84,352	-	-	-	84,352
D. Commission on Higher Education	10,467,475	20,000	-	20,000	10,487,475
E. Commission on the Filipino Language	58,601	10,000	-	10,000	68,601
F. Cooperative Development Authority	404,749	-	-	-	404,749
G. Dangerous Drugs Board	125,072	-	-	-	125,072
H. Energy Regulatory Commission	337,988	73,853	-	73,853	411,841
I. Fertilizer and Pesticide Authority	108,134	-	-	-	108,134
J. Film Development Council of the Philippines	88,021	-	-	-	88,021
K. Games and Amusement Board	94,562	-	-	-	94,562
L. Governance Commission for Government-Owned and Controlled Corporations	126,959	-	-	-	126,959
M. Housing and Land Use Regulatory Board	235,402	-	-	-	235,402
N. Housing and Urban Development Coordinating Council	134,063	-	-	-	134,063
O. Mindanao Development Authority	170,411	-	-	-	170,411
P. Movie and Television Review and Classification Board	27,684	-	-	-	27,684
Q. National Anti-Poverty Commission	188,225	-	-	-	188,225
R. National Commission for Culture and the Arts	983,513	149,300	-	149,300	1,132,813
R.1 National Commission for Culture and the Arts-Proper	29,626	146,500	-	146,500	176,126
R.2 National Historical Commission of the Philippines	638,698	-	-	-	638,698
R.3 National Library of the Philippines	191,466	-	-	-	191,466
R.4 National Archives of the Philippines	123,723	2,800	-	2,800	126,523
S. National Commission on Indigenous Peoples	1,122,331	-	-	-	1,122,331
T. National Commission on Muslim Filipinos	551,832	-	(21,130)	(21,130)	530,702
U. National Intelligence Coordinating Agency	693,674	-	-	-	693,674
V. National Security Council	142,231	10,000	-	10,000	152,231
W. National Youth Commission	141,501	1,000	-	1,000	142,501
X. Office of the Presidential Adviser on the Peace Process	8,062,519	-	-	-	8,062,519
Y. Optical Media Board	46,388	-	-	-	46,388
Z. Pasig River Rehabilitation Commission	207,651	-	-	-	207,651
AA. Philippine Commission on Women	77,989	4,000	-	4,000	81,989
AB. Philippine Competition Commission	402,317	1,500	-	1,500	403,817
AC. Philippine Drug Enforcement Agency	1,153,496	26,400	-	26,400	1,179,896
AD. Philippine Racing Commission	154,804	-	-	-	154,804
AE. Philippine Sports Commission	203,547	20,000	-	20,000	223,547
AF. Presidential Commission for the Urban Poor	157,399	-	-	-	157,399
AG. Presidential Legislative Liaison Office	50,111	-	-	-	50,111
AH. Presidential Management Staff	393,807	-	-	-	393,807
AI. Technical Education and Skills Development Authority	6,827,759	80,000	(340,000)	(260,000)	6,567,759
XXVIII. AUTONOMOUS REGION IN MUSLIM MINDANAO	32,256,846	-	-	-	32,256,846
A. Autonomous Regional Government in Muslim Mindanao	32,256,846	-	-	-	32,256,846
XXIX. JOINT LEGISLATIVE -EXECUTIVE COUNCIL	3,335	-	-	-	3,335
A. Legislative-Executive Development Advisory Council	3,335	-	-	-	3,335
XXX. THE JUDICIARY	31,642,623	171,051	-	171,051	31,813,674
A. Supreme Court of the Philippines and the Lower Courts	28,995,687	-	-	-	28,995,687
B. Presidential Electoral Tribunal	109,466	-	-	-	109,466
C. Sandiganbayan	499,730	146,051	-	146,051	645,781
D. Court of Appeals	1,733,307	20,000	-	20,000	1,753,307
E. Court of Tax Appeals	304,433	5,000	-	5,000	309,433
XXXI. CIVIL SERVICE COMMISSION	1,330,527	10,417	-	10,417	1,340,944
A. Civil Service Commission	1,250,531	10,417	-	10,417	1,260,948
B. Career Executive Service Board	79,996	-	-	-	79,996
XXXII. COMMISSION ON AUDIT	10,013,277	-	-	-	10,013,277
XXXIII. COMMISSION ON ELECTIONS	3,118,137	1,000	(1,000)	-	3,118,137
XXXIV. OFFICE OF THE OMBUDSMAN	2,221,859	-	-	-	2,221,859
XXXV. COMMISSION ON HUMAN RIGHTS	471,658	100,000	-	100,000	571,658

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		INCREASE	DECREASE	NET CHANGE	
SPECIAL PURPOSE FUNDS	484,029,670	5,736,728	(7,446,113)	(1,709,385)	482,320,285
XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	131,048,844	5,190,000	(179,115)	5,010,885	136,059,729
A. DEPARTMENT OF AGRICULTURE	4,886,366	10,000	-	10,000	4,896,366
A.1 National Dairy Authority	189,945	10,000	-	10,000	199,945
A.2 Philippine Crop Insurance Corporation	2,500,000	-	-	-	2,500,000
A.3 Philippine Fisheries Development Authority	224,800	-	-	-	224,800
A.4 Philippine Rice Research Institute	561,000	-	-	-	561,000
A.5 Sugar Regulatory Administration	1,410,621	-	-	-	1,410,621
B. DEPARTMENT OF ENERGY	4,615,345	-	-	-	4,615,345
B.1 National Electrification Administration	1,817,100	-	-	-	1,817,100
B.2 National Power Corporation	2,798,245	-	-	-	2,798,245
C. DEPARTMENT OF FINANCE	500,000	-	-	-	500,000
C.1 Trade and Development Corporation of the Philippines	500,000	-	-	-	500,000
D. DEPARTMENT OF HEALTH	51,961,277	3,000,000	-	3,000,000	54,961,277
D.1 Lung Center of the Philippines	255,190	-	-	-	255,190
D.2 National Kidney and Transplant Institute	454,854	-	-	-	454,854
D.3 Philippine Children's Medical Center	539,163	-	-	-	539,163
D.4 Philippine Health Insurance Corporation	50,221,221	3,000,000	-	3,000,000	53,221,221
D.5 Philippine Heart Center	373,917	-	-	-	373,917
D.6 Philippine Institute for Traditional Alternative Health Care	116,932	-	-	-	116,932
E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	2,124,750	-	-	-	2,124,750
E.1 Local Water Utilities Administration	2,124,750	-	-	-	2,124,750
F. DEPARTMENT OF TRADE AND INDUSTRY	3,036,683	-	(19,115)	(19,115)	3,017,568
F.1 Aurora Pacific Economic Zone and Freeport Authority	59,115	-	(19,115)	(19,115)	40,000
F.2 Center for International Trade Expositions and Missions	220,000	-	-	-	220,000
F.3 Philippine Economic Zone Authority	2,757,568	-	-	-	2,757,568
G. DEPARTMENT OF TRANSPORTATION	770,970	-	-	-	770,970
G.1 Light Rail Transit Authority	55,970	-	-	-	55,970
G.2 Philippine National Railways	715,000	-	-	-	715,000
H. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	163,537	-	-	-	163,537
H.1 Philippine Institute for Development Studies	163,537	-	-	-	163,537
I. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	835,740	-	-	-	835,740
I.1 People's Television Network, Incorporated	835,740	-	-	-	835,740
J. OTHER EXECUTIVE OFFICES	62,125,570	2,180,000	(160,000)	2,020,000	64,145,570
J.1 Authority of the Freeport Area of Bataan	125,000	-	-	-	125,000
J.2 Bases Conversion and Development Authority	1,031,466	-	-	-	1,031,466
J.3 Credit Information Corporation	12,795	-	-	-	12,795
J.4 Cultural Center of the Philippines	838,159	-	-	-	838,159
J.5 Development Academy of the Philippines	548,480	-	-	-	548,480
J.6 National Food Authority	5,100,000	-	-	-	5,100,000
J.7 National Home Mortgage Finance Corporation	1,464,109	-	-	-	1,464,109
J.8 National Housing Authority	12,635,748	-	-	-	12,635,748
J.9 National Irrigation Administration	36,357,941	2,000,000	-	2,000,000	38,357,941
J.10 Philippine Center for Economic Development	34,745	-	-	-	34,745
J.11 Philippine Coconut Authority	1,423,772	160,000	(160,000)	-	1,423,772
J.12 Philippine Postal Corporation	536,537	-	-	-	536,537
J.13 Social Housing Finance Corporation	279,016	-	-	-	279,016
J.14 Southern Philippines Development Authority	41,058	-	-	-	41,058
J.15 Subic Bay Metropolitan Authority	1,596,744	-	-	-	1,596,744
J.16 Zamboanga City Special Economic Zone Authority	100,000	20,000	-	20,000	120,000
K. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS	28,606	-	-	-	28,606
XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS	72,831,601	50,000	-	50,000	72,881,601
A. Metropolitan Manila Development Authority	2,128,020	50,000	-	50,000	2,178,020
B. Special Shares of Local Government Units in the Proceeds of National Taxes	30,969,240	-	-	-	30,969,240
C. Barangay Officials Death Benefits Fund	50,000	-	-	-	50,000
D. Local Government Support Fund	39,484,341	-	-	-	39,484,341

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		INCREASE	DECREASE	NET CHANGE	
E. Special Shares of Local Government Units in the Proceeds of Fire Code Fees	200,000	-	-	-	200,000
XXXVIII. CONTINGENT FUND	5,500,000	-	-	-	5,500,000
XXXIX. MISCELLANEOUS PERSONNEL BENEFITS FUND	96,101,603	-	(770,270)	(770,270)	95,331,333
XL. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND	36,255,000	250,000	(6,250,000)	(6,000,000)	30,255,000
XLI. PENSION AND GRATUITY FUND	142,292,622	246,728	(246,728)	-	142,292,622
TOTAL PROGRAMMED NEW APPROPRIATIONS	2,431,986,952	8,144,792	(8,144,792)	-	2,431,986,952
XLII. UNPROGRAMMED FUND	67,500,000	-	(2,400,000)	(2,400,000)	65,100,000
TOTAL NEW APPROPRIATIONS	2,499,486,952	8,144,792	(10,544,792)	(2,400,000)	2,497,086,952
Budgets of Department of Energy Attached Corporations					
I. National Electrification Administration	6,086,007	-	-	-	6,086,007
II. National Power Corporation	20,988,178	-	-	-	20,988,178
III. Philippine National Oil Company	965,009	-	-	-	965,009
TOTAL	28,039,194	-	-	-	28,039,194