

22 NOV -8 A10 :19

SENATE

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COMMITTEE REPORT NO. 10

Prepared and submitted by the Committee on Finance on NOV 08 2022

RE : **House Bill No. 4488**

Recommending its approval with amendments

Sponsors: Sen. Sonny Angara, Sen. Pia S. Cayetano, Sen. Loren Legarda, Sen. Imee R. Marcos, Sen. Cynthia A. Villar, Sen. Ronald dela Rosa, Sen. Win Gatchalian, Sen. Christopher Lawrence T. Go, Sen. Risa Hontiveros, Sen. Maria Lourdes Nancy S. Binay, Sen. Grace Poe, Sen. Francis N. Tolentino, Sen. Mark Villar, Sen. Joseph Victor G. Ejercito, and all members of the Senate Committee on Finance

MR. PRESIDENT:

*The Committee on Finance to which was referred **House Bill No. 4488** entitled:*

“AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND AND TWENTY-THREE”

has considered the same and has the honor to report it back to the Senate with the recommendation that the amendments to House Bill No. 4488, the 2023 General Appropriations Bill as shown in Annex “A” (Volumes I-A and I-B), summarized hereunder:

In Thousand Pesos

Particulars	House Bill No. 4488 (FY 2023 GAB)	Senate		Senate Recommendation
		Increase	(Decrease)	
Programmed	3,671,091,443	40,164,857	(40,164,857)	3,671,091,443
Unprogrammed	588,162,480	69,500,000	(69,500,000)	588,162,480
Total	4,259,253,923	109,664,857	(109,664,857)	4,259,253,923

and the amendments on the Special and General Provisions under Annex “B” be adopted.

The Committee, pursuant to Section 13, Chapter III of R.A. 7638, has also the honor to recommend the approval of the budget of the energy corporations under H.B. No. 4488, summarized as follows:

In Thousand Pesos

Particulars	House Bill No. 4488 (FY 2023 GAB)	Senate		Senate Recommendation
		Increase	(Decrease)	
National Electrification Administration	4,156,150			4,156,150
National Power Corporation	32,212,451			32,212,451
Philippine National Oil Company	3,594,621		(2,544,910)	1,049,711
Total	39,963,222		(2,544,910)	37,418,312

Respectfully submitted:



SONNY ANGARA
Chairperson, Committee on Finance

Senior Vice-Chairpersons:



PIA S. CAYETANO
Sub-Committee D

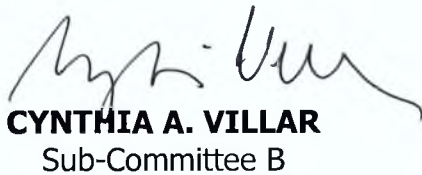


LOREN LEGARDA
Sub-Committee G
Senate President Pro Tempore



IMEE R. MARCOS
Sub-Committee I

Vice Chairpersons:



CYNTHIA A. VILLAR
Sub-Committee B



RONALD "BATO" DELA ROSA
Sub-Committee C

WIN GATCHALIAN
Sub-Committee E



CHRISTOPHER BONG T. GO
Sub-Committee F

Respectfully submitted:

SONNY ANGARA
Chairperson, Committee on Finance

Senior Vice-Chairpersons:

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Sub-Committee D

LOREN LEGARDA
Sub-Committee G
Senate President Pro Tempore

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Sub-Committee C


WIN GATCHALIAN
Sub-Committee E

CHRISTOPHER BONG T. GO
Sub-Committee F

Risa Hontiveros
RISA HONTIVEROS
Sub-Committee H

Nancy S. Binay
MARIA LOURDES NANCY S. BINAY
Sub-Committee J

GRACE POE
Sub-Committee K

Francis Tol N. Tolentino
FRANCIS "TOL" N. TOLENTINO
Sub-Committee L

Mark Villar
MARK VILLAR
Sub-Committee M

Joseph Victor G. Ejercito
JOSEPH VICTOR G. EJERCITO
Sub-Committee N

Alan Peter S. Cayetano
*With Amendments
& Reservations*

Members:

**ALAN PETER "COMPAÑERO" S.
CAYETANO**

FRANCIS "CHIZ" G. ESCUDERO

Jinggoy Ejercito Estrada
JINGGOY EJERCITO ESTRADA

Manuel M. Lapid
MANUEL "LITO" M. LAPID

Robinhood C. Padilla
ROBINHOOD C. PADILLA

Ramon Bong Revilla Jr.
RAMON BONG REVILLA JR.

Raffy T. Tulfo
RAFFY T. TULFO

RISA HONTIVEROS
Sub-Committee H

MARIA LOURDES NANCY S. BINAY
Sub-Committee J


GRACE POE
Sub-Committee K

FRANCIS "TOL" N. TOLENTINO
Sub-Committee L

MARK VILLAR
Sub-Committee M

JOSEPH VICTOR G. EJERCITO
Sub-Committee N

Members:

**ALAN PETER "COMPAÑERO" S.
CAYETANO**


FRANCIS "CHIZ" G. ESCUDERO

Will interpellate.

JINGGOY EJERCITO ESTRADA

MANUEL "LITO" M. LAPID


ROBINHOOD C. PADILLA

RAMON BONG REVILLA JR.

RAFFY T. TULFO

Ex Officio Members:


JOEL VILLANUEVA
Majority Leader

For plenary discussion;
with interpellate

AQUILINO "KOKO" PIMENTEL III
Minority Leader

JUAN MIGUEL "MIGZ" F. ZUBIRI
Senate President

COMMITTEE REPORT ON HB NO. 4488 (FY 2023 GENERAL APPROPRIATIONS BILL)

By Department/Agency/Corporation/Fund
(In Thousand Pesos)

Department/Agency/Corporation/Fund	FY 2023 General Appropriations Bill (HB No. 4488)	COMMITTEE REPORT			FY 2023 SV Committee Report on HB No. 4488
		Total Changes			
		Increase	Decrease	Net Change	
DEPARTMENTS	3,027,905,522	37,116,561	(9,760,318)	27,356,243	3,055,261,765
I. CONGRESS OF THE PHILIPPINES	25,869,979	284,912	-	284,912	26,154,891
A. Senate	8,480,150	242,456	-	242,456	8,722,606
B. Senate Electoral Tribunal	311,765	-	-	-	311,765
C. Commission on Appointments	875,016	-	-	-	875,016
D. House of Representatives	15,972,195	42,456	-	42,456	16,014,651
E. House of Representatives Electoral Tribunal	230,853	-	-	-	230,853
II. OFFICE OF THE PRESIDENT	8,969,005	-	-	-	8,969,005
A. The President's Offices	8,969,005	-	-	-	8,969,005
III. OFFICE OF THE VICE PRESIDENT	2,292,673	-	-	-	2,292,673
A. Office of the Vice-President	2,292,673	-	-	-	2,292,673
IV. DEPARTMENT OF AGRARIAN REFORM	14,397,370	-	-	-	14,397,370
A. Office of the Secretary	14,397,370	-	-	-	14,397,370
V. DEPARTMENT OF AGRICULTURE	99,722,201	2,531,121	(60,000)	2,471,121	102,193,322
A. Office of the Secretary	87,988,150	1,052,242	-	1,052,242	89,040,392
B. Agricultural Credit Policy Council	2,833,322	-	-	-	2,833,322
C. Bureau of Fisheries and Aquatic Resources	6,206,077	720,000	-	720,000	6,926,077
D. Fertilizer and Pesticide Authority	250,102	-	-	-	250,102
E. National Fisheries Research and Development Institute	375,089	30,000	(30,000)	-	375,089
F. National Meat Inspection Service	534,377	30,000	(30,000)	-	534,377
G. Philippine Carabao Center	555,648	698,879	-	698,879	1,254,527
H. Philippine Center for Post-Harvest Development and Mechanization	369,260	-	-	-	369,260
I. Philippine Council for Agriculture and Fisheries	214,704	-	-	-	214,704
J. Philippine Fiber Industry Development Authority	395,472	-	-	-	395,472
VI. DEPARTMENT OF BUDGET AND MANAGEMENT	1,737,629	-	-	-	1,737,629
A. Office of the Secretary	1,664,626	-	-	-	1,664,626
B. Government Procurement Policy Board - Technical Support Office	73,003	-	-	-	73,003
VII. DEPARTMENT OF EDUCATION	677,230,655	911,857	-	911,857	678,142,512
A. Office of the Secretary	676,245,962	-	-	-	676,245,962
B. Early Childhood Care and Development Council	59,415	232,383	-	232,383	291,798
C. National Academy of Sports	226,558	130,218	-	130,218	356,776
D. National Book Development Board	74,572	47,256	-	47,256	121,828
E. National Council for Children's Television	72,570	2,000	-	2,000	74,570
F. National Museum of the Philippines	444,407	500,000	-	500,000	944,407
G. Philippine High School for the Arts	107,171	-	-	-	107,171
VIII. STATE UNIVERSITIES AND COLLEGES	93,825,348	3,622,244	-	3,622,244	97,447,592
A. University of the Philippines System (The National University)	22,353,587	1,126,990	-	1,126,990	23,480,577
B. NATIONAL CAPITAL REGION	6,503,505	35,000	-	35,000	6,538,505
B.1 Eulogio "Amang" Rodriguez Institute of Science and Technology	417,861	5,000	-	5,000	422,861
B.2 Marikina Polytechnic College	219,602	5,000	-	5,000	224,602
B.3 Philippine Normal University	869,529	5,000	-	5,000	874,529
B.4 Philippine State College of Aeronautics	526,008	5,000	-	5,000	531,008
B.5 Polytechnic University of the Philippines	2,359,625	5,000	-	5,000	2,364,625
B.6 Rizal Technological University	957,363	5,000	-	5,000	962,363
B.7 Technological University of the Philippines	1,153,517	5,000	-	5,000	1,158,517
C. REGION I - ILOCOS	4,485,512	168,500	-	168,500	4,654,012
C.1 Don Mariano Marcos Memorial State University	1,286,425	55,000	-	55,000	1,341,425
C.2 Ilocos Sur Polytechnic State College	335,661	5,000	-	5,000	340,661
C.3 Mariano Marcos State University	936,730	73,500	-	73,500	1,010,230
C.4 North Luzon Philippines State College	127,021	5,000	-	5,000	132,021
C.5 Pangasinan State University	1,143,518	25,000	-	25,000	1,168,518
C.6 University of Northern Philippines	656,157	5,000	-	5,000	661,157
D. CORDILLERA ADMINISTRATIVE REGION	2,496,322	70,458	-	70,458	2,566,780
D.1 Abra State Institute of Science and Technology	283,393	5,000	-	5,000	288,393
D.2 Apayao State College	235,668	5,000	-	5,000	240,668
D.3 Benguet State University	805,350	45,458	-	45,458	850,808
D.4 Ifugao State University	439,274	5,000	-	5,000	444,274

Department/Agency/Corporation/Fund	FY 2023 General Appropriations Bill (HB No. 4488)	COMMITTEE REPORT			FY 2023 SV Committee Report on HB No. 4488
		Total Changes			
		Increase	Decrease	Net Change	
D.5 Kalinga State University	359,788	5,000	-	5,000	364,788
D.6 Mountain Province State University	372,849	5,000	-	5,000	377,849
E. REGION II - CAGAYAN VALLEY	3,353,727	153,488	-	153,488	3,507,215
E.1 Batanes State College	77,105	5,000	-	5,000	82,105
E.2 Cagayan State University	1,083,916	82,750	-	82,750	1,166,666
E.3 Isabela State University	1,295,656	55,738	-	55,738	1,351,394
E.4 Nueva Vizcaya State University	613,144	5,000	-	5,000	618,144
E.5 Quirino State University	283,906	5,000	-	5,000	288,906
F. REGION III - CENTRAL LUZON	7,681,248	110,000	-	110,000	7,791,248
F.1 Aurora State College of Technology	205,510	5,000	-	5,000	210,510
F.2 Bataan Peninsula State University	643,522	5,000	-	5,000	648,522
F.3 Bulacan Agricultural State College	236,870	5,000	-	5,000	241,870
F.4 Bulacan State University	1,339,443	5,000	-	5,000	1,344,443
F.5 Central Luzon State University	996,334	5,000	-	5,000	1,001,334
F.6 Don Honorio Ventura State University	945,606	5,000	-	5,000	950,606
F.7 Nueva Ecija University of Science and Technology	969,444	5,000	-	5,000	974,444
F.8 Pampanga State Agricultural University	400,395	5,000	-	5,000	405,395
F.9 Philippine Merchant Marine Academy	293,835	5,000	-	5,000	298,835
F.10 President Ramon Magsaysay State University	487,432	5,000	-	5,000	492,432
F.11 Tarlac Agricultural University	373,672	5,000	-	5,000	378,672
F.12 Tarlac State University	789,185	55,000	-	55,000	844,185
REGION IV - SOUTHERN TAGALOG AND PALAWAN	7,820,997	386,228	-	386,228	8,207,225
G. Region IV-A (CALABARZON)	4,982,570	292,735	-	292,735	5,275,305
G.1 Batangas State University	1,556,246	121,080	-	121,080	1,677,326
G.2 Cavite State University	1,394,505	141,750	-	141,750	1,536,255
G.3 Laguna State Polytechnic University	724,309	5,000	-	5,000	729,309
G.4 Southern Luzon State University	493,834	19,905	-	19,905	513,739
G.5 University of Rizal System	813,676	5,000	-	5,000	818,676
H. Region IV-B (MIMAROPA)	2,838,427	93,493	-	93,493	2,931,920
H.1 Marinduque State College	280,023	5,000	-	5,000	285,023
H.2 Mindoro State University	353,481	5,000	-	5,000	358,481
H.3 Occidental Mindoro State College	467,552	5,000	-	5,000	472,552
H.4 Palawan State University	824,054	68,493	-	68,493	892,547
H.5 Romblon State University	427,349	5,000	-	5,000	432,349
H.6 Western Philippines University	485,968	5,000	-	5,000	490,968
I. REGION V - BICOL	4,934,358	122,562	-	122,562	5,056,920
I.1 Bicol State College of Applied Sciences and Technology	224,800	5,000	-	5,000	229,800
I.2 Bicol University	1,318,116	32,562	-	32,562	1,350,678
I.3 Camarines Norte State College	439,075	5,000	-	5,000	444,075
I.4 Camarines Sur Polytechnic Colleges	406,660	55,000	-	55,000	461,660
I.5 Catanduanes State University	524,402	5,000	-	5,000	529,402
I.6 Central Bicol State University of Agriculture	934,279	5,000	-	5,000	939,279
I.7 Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	218,645	5,000	-	5,000	223,645
I.8 Partido State University	429,841	5,000	-	5,000	434,841
I.9 Sorsogon State College	438,540	5,000	-	5,000	443,540
J. REGION VI - WESTERN VISAYAS	7,341,554	212,982	-	212,982	7,554,536
J.1 Aklan State University	555,502	28,191	-	28,191	583,693
J.2 Capiz State University	974,759	5,000	-	5,000	979,759
J.3 Carlos Hilado Memorial State University	534,043	5,000	-	5,000	539,043
J.4 Central Philippines State University	511,206	5,000	-	5,000	516,206
J.5 Guimaras State College	249,828	5,000	-	5,000	254,828
J.6 Iloilo Science and Technology University	831,712	5,000	-	5,000	836,712
J.7 Iloilo State University of Science and Technology	447,249	5,000	-	5,000	452,249
J.8 Northern Iloilo State University	603,916	5,000	-	5,000	608,916
J.9 Northern Negros State College of Science and Technology	259,999	55,000	-	55,000	314,999
J.10 University of Antique	561,746	5,000	-	5,000	566,746
J.11 West Visayas State University	1,811,594	89,791	-	89,791	1,901,385
K. REGION VII - CENTRAL VISAYAS	4,079,456	268,015	-	268,015	4,347,471
K.1 Bohol Island State University	696,053	107,315	-	107,315	803,368
K.2 Cebu Normal University	538,744	145,700	-	145,700	684,444
K.3 Cebu Technological University	1,775,408	5,000	-	5,000	1,780,408
K.4 Negros Oriental State University	923,044	5,000	-	5,000	928,044
K.5 Siquijor State College	146,207	5,000	-	5,000	151,207
L. REGION VIII - EASTERN VISAYAS	5,137,979	189,102	-	189,102	5,327,081
L.1 Biliran Province State University	368,829	5,000	-	5,000	373,829
L.2 Eastern Samar State University	632,986	59,974	-	59,974	692,960

Department/Agency/Corporation/Fund	FY 2023 General Appropriations Bill (HB No. 4488)	COMMITTEE REPORT			FY 2023 SV Committee Report on HB No. 4488
		Total Changes			
		Increase	Decrease	Net Change	
L.3 Eastern Visayas State University	655,262	28,346	-	28,346	683,608
L.4 Leyte Normal University	321,006	5,000	-	5,000	326,006
L.5 Northwest Samar State University	264,055	5,000	-	5,000	269,055
L.6 Palompon Polytechnic State University	281,252	5,000	-	5,000	286,252
L.7 Samar State University	403,860	47,317	-	47,317	451,177
L.8 Southern Leyte State University	498,079	5,000	-	5,000	503,079
L.9 University of Eastern Philippines	715,763	5,000	-	5,000	720,763
L.10 Visayas State University	996,887	23,465	-	23,465	1,020,352
M. REGION IX - ZAMBOANGA PENINSULA	2,664,110	73,000	-	73,000	2,737,110
M.1 Basilan State College	194,051	40,000	-	40,000	234,051
M.2 J.H. Cerilles State College	332,975	5,000	-	5,000	337,975
M.3 Jose Rizal Memorial State University	696,610	5,000	-	5,000	701,610
M.4 Western Mindanao State University	900,565	13,000	-	13,000	913,565
M.5 Zamboanga Polytechnic State University	312,313	5,000	-	5,000	317,313
M.6 Zamboanga State College of Marine Sciences and Technology	227,596	5,000	-	5,000	232,596
N. REGION X - NORTHERN MINDANAO	4,541,871	186,166	-	186,166	4,728,037
N.1 Bukidnon State University	801,829	5,000	-	5,000	806,829
N.2 Camiguin Polytechnic State College	132,127	5,000	-	5,000	137,127
N.3 Central Mindanao University	838,527	5,000	-	5,000	843,527
N.4 MSU-Iligan Institute of Technology	1,292,972	55,000	-	55,000	1,347,972
N.5 Northern Bukidnon State College	234,169	5,000	-	5,000	239,169
N.6 Northwestern Mindanao State College of Science and Technology	239,355	5,000	-	5,000	244,355
N.7 University of Science and Technology of Southern Philippines- Cagayan de Oro Campus	796,146	101,166	-	101,166	897,312
N.8 University of Science and Technology of Southern Philippines- Claveria Campus	206,746	5,000	-	5,000	211,746
O. REGION XI - DAVAO	1,686,688	180,055	-	180,055	1,866,743
O.1 Davao de Oro State College	224,681	5,000	-	5,000	229,681
O.2 Davao del Norte State College	207,837	5,000	-	5,000	212,837
O.3 Davao del Sur State College	185,198	5,000	-	5,000	190,198
O.4 Davao Oriental State University	263,833	5,000	-	5,000	268,833
O.5 Southern Philippines Agri-Business and Marine and Aquatic School of Technology	159,016	5,000	-	5,000	164,016
O.6 University of Southeastern Philippines	646,123	155,055	-	155,055	801,178
P. REGION XII - SOCCSKSARGEN	1,722,211	60,000	-	60,000	1,782,211
P.1 Cotabato Foundation College of Science and Technology	273,719	5,000	-	5,000	278,719
P.2 South Cotabato State College	81,696	5,000	-	5,000	86,696
P.3 Sultan Kudarat State University	523,593	5,000	-	5,000	528,593
P.4 University of Southern Mindanao	843,203	45,000	-	45,000	888,203
Q. REGION XIII - CARAGA	1,899,896	20,000	-	20,000	1,919,896
Q.1 Agusan del Sur State College of Agriculture and Technology	246,939	5,000	-	5,000	251,939
Q.2 Caraga State University	481,296	5,000	-	5,000	486,296
Q.3 North Eastern Mindanao State University	706,406	5,000	-	5,000	711,406
Q.4 Surigao del Norte State University (formerly Surigao State College of Technology)	465,255	5,000	-	5,000	470,255
R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANO (BARMM)	5,122,327	259,698	-	259,698	5,382,025
R.1 Adiong Memorial Polytechnic State College	94,899	5,000	-	5,000	99,899
R.2 Cotabato State University	279,279	5,000	-	5,000	284,279
R.3 Mindanao State University	3,675,853	214,698	-	214,698	3,890,551
R.4 MSU-Tawi-Tawi College of Technology and Oceanography	679,350	5,000	-	5,000	684,350
R.5 Sulu State College	223,920	25,000	-	25,000	248,920
R.6 Tawi-Tawi Regional Agricultural College	169,026	5,000	-	5,000	174,026
IX. DEPARTMENT OF ENERGY	1,320,735	-	-	-	1,320,735
A. Office of the Secretary	1,320,735	-	-	-	1,320,735
X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	23,041,980	638,251	(548,251)	90,000	23,131,980
A. Office of the Secretary	17,884,847	608,251	(548,251)	60,000	17,944,847
B. Environmental Management Bureau	2,328,917	-	-	-	2,328,917
C. Mines and Geosciences Bureau	1,239,228	10,000	-	10,000	1,249,228
D. National Mapping and Resource Information Authority	1,378,395	-	-	-	1,378,395
E. National Water Resources Board	122,724	20,000	-	20,000	142,724
F. Palawan Council for Sustainable Development Staff	87,869	-	-	-	87,869
XI. DEPARTMENT OF FINANCE	22,893,000	-	-	-	22,893,000

Department/Agency/Corporation/Fund	FY 2023 General Appropriations Bill (HB No. 4488)	COMMITTEE REPORT			FY 2023 SV Committee Report on HB No. 4488
		Total Changes			
		Increase	Decrease	Net Change	
A. Office of the Secretary	1,031,936	-	-	-	1,031,936
B. Bureau of Customs	4,435,596	-	-	-	4,435,596
C. Bureau of Internal Revenue	12,446,731	-	-	-	12,446,731
D. Bureau of Local Government Finance	579,877	-	-	-	579,877
E. Bureau of the Treasury	4,180,557	-	-	-	4,180,557
F. Central Board of Assessment Appeals	14,740	-	-	-	14,740
G. Insurance Commission	6	-	-	-	6
H. National Tax Research Center	101,002	-	-	-	101,002
I. Privatization and Management Office	102,555	-	-	-	102,555
XII. DEPARTMENT OF FOREIGN AFFAIRS	20,303,952	181,485	-	181,485	20,485,437
A. Office of the Secretary	20,175,159	181,485	-	181,485	20,356,644
B. Foreign Service Institute	65,716	-	-	-	65,716
C. Technical Cooperation Council of the Philippines	3,083	-	-	-	3,083
D. UNESCO National Commission of the Philippines	22,743	-	-	-	22,743
E. Presidential Commission on Visiting Forces	37,251	-	-	-	37,251
XIII. DEPARTMENT OF HEALTH	210,495,658	4,837,830	-	4,837,830	215,333,488
A. Office of the Secretary	210,051,268	4,800,000	-	4,800,000	214,851,268
B. National Nutrition Council	401,337	37,830	-	37,830	439,167
C. Philippine National AIDS Council	43,053	-	-	-	43,053
XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	1,451,726	50,000	-	50,000	1,501,726
A. Office of the Secretary	1,042,798	50,000	-	50,000	1,092,798
B. Human Settlements Adjudication Commission	408,928	-	-	-	408,928
XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	8,732,227	120,000	(120,000)	-	8,732,227
A. Office of the Secretary	7,749,021	100,000	(120,000)	(20,000)	7,729,021
B. Cybercrime Investigation and Coordination Center	347,762	-	-	-	347,762
C. National Privacy Commission	200,179	20,000	-	20,000	220,179
D. National Telecommunications Commission	435,265	-	-	-	435,265
XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	251,494,514	1,086,295	-	1,086,295	252,580,809
A. Office of the Secretary	6,786,310	5,000	-	5,000	6,791,310
B. Bureau of Fire Protection	26,772,363	-	-	-	26,772,363
C. Bureau of Jail Management and Penology	22,330,853	-	-	-	22,330,853
D. Local Government Academy	193,681	15,000	-	15,000	208,681
E. National Commission on Muslim Filipinos	744,671	15,000	-	15,000	759,671
F. National Police Commission	1,905,387	-	-	-	1,905,387
G. National Youth Commission	126,653	30,000	-	30,000	156,653
H. Philippine Commission on Women	119,027	21,295	-	21,295	140,322
I. Philippine National Police	191,796,160	1,000,000	-	1,000,000	192,796,160
J. Philippine Public Safety College	719,409	-	-	-	719,409
XVII. DEPARTMENT OF JUSTICE	26,833,472	1,115,151	-	1,115,151	27,948,623
A. Office of the Secretary	8,446,794	468,439	-	468,439	8,915,233
B. Bureau of Corrections	5,909,810	-	-	-	5,909,810
C. Bureau of Immigration	1,614,583	-	-	-	1,614,583
D. Land Registration Authority	1,269,963	-	-	-	1,269,963
E. National Bureau of Investigation	1,856,216	500,000	-	500,000	2,356,216
F. Office for Alternative Dispute Resolution	85,838	-	-	-	85,838
G. Office of the Government Corporate Counsel	218,665	-	-	-	218,665
H. Office of the Solicitor General	1,371,707	146,712	-	146,712	1,518,419
I. Parole and Probation Administration	882,885	-	-	-	882,885
J. Presidential Commission on Good Government	146,473	-	-	-	146,473
K. Public Attorney's Office	5,030,538	-	-	-	5,030,538
XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT	49,173,122	3,707,321	(3,657,321)	50,000	49,223,122
A. Office of the Secretary	27,251,955	-	-	-	27,251,955
B. Institute for Labor Studies	55,586	-	-	-	55,586
C. National Conciliation and Mediation Board	275,591	-	-	-	275,591
D. National Labor Relations Commission	1,382,999	-	-	-	1,382,999
E. National Wages and Productivity Commission	271,402	-	-	-	271,402
F. Professional Regulation Commission	1,699,585	50,000	-	50,000	1,749,585
G. Technical Education and Skills Development Authority	18,236,004	3,657,321	(3,657,321)	-	18,236,004
XIX. DEPARTMENT OF MIGRANT WORKERS	14,979,276	1,115,000	-	1,115,000	16,094,276
A. Office of the Secretary	3,309,837	1,015,000	-	1,015,000	4,324,837
B. Overseas Workers Welfare Administration	11,669,439	100,000	-	100,000	11,769,439
XX. DEPARTMENT OF NATIONAL DEFENSE	230,302,898	2,001,747	-	2,001,747	232,304,645
A. Office of the Secretary- Proper	678,988	500,000	-	500,000	1,178,988
B. Government Arsenal	1,419,876	100,000	-	100,000	1,519,876
C. National Defense College of the Philippines	116,729	-	-	-	116,729
D. Office of Civil Defense	1,249,307	125,270	-	125,270	1,374,577

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E. Philippine Veterans Affairs Office (PVAO)-Proper	601,843	-	-	-	601,843
F. Veterans Memorial Medical Center	2,298,374	200,000	-	200,000	2,498,374
G. Armed Forces of the Philippines	223,937,781	1,076,477	-	1,076,477	225,014,258
G.1 Philippine Army (Land Forces)	109,826,684	350,000	-	350,000	110,176,684
G.2 Philippine Air Force (Air Forces)	35,368,675	500,000	-	500,000	35,868,675
G.3 Philippine Navy (Naval Forces)	34,713,427	226,477	-	226,477	34,939,904
G.4 General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	44,028,995	-	-	-	44,028,995
XXI. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	737,357,327	-	-	-	737,357,327
A. Office of the Secretary	737,357,327	-	-	-	737,357,327
XXII. DEPARTMENT OF SCIENCE AND TECHNOLOGY	23,762,254	903,076	-	903,076	24,665,330
A. Office of the Secretary	6,042,097	523,836	-	523,836	6,565,933
B. Advanced Science and Technology Institute	424,510	-	-	-	424,510
C. Food and Nutrition Research Institute	551,577	50,000	-	50,000	601,577
D. Forest Products Research and Development Institute	210,564	12,184	-	12,184	222,748
E. Industrial Technology Development Institute	430,916	-	-	-	430,916
F. Metals Industry Research and Development Center	235,364	11,431	-	11,431	246,795
G. National Academy of Science and Technology	122,918	40,000	-	40,000	162,918
H. National Research Council of the Philippines	139,992	35,000	-	35,000	174,992
I. Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,103,777	100,000	-	100,000	1,203,777
J. Philippine Council for Agriculture, Aquatic and Natural Resource Research and Development	1,434,602	-	-	-	1,434,602
K. Philippine Council for Health Research and Development	771,196	-	-	-	771,196
L. Philippine Council for Industry, Energy and Emerging Technology Research and Development	834,692	-	-	-	834,692
M. Philippine Institute of Volcanology and Seismology	481,605	40,000	-	40,000	521,605
N. Philippine Nuclear Research Institute	436,557	25,000	-	25,000	461,557
O. Philippine Science High School System	2,940,693	-	-	-	2,940,693
P. Philippine Textile Research Institute	138,889	8,000	-	8,000	146,889
Q. Science Education Institute	7,207,965	12,000	-	12,000	7,219,965
R. Science and Technology Information Institute	106,015	20,625	-	20,625	126,640
S. Technology Application and Promotion Institute	148,325	25,000	-	25,000	173,325
XXIII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	209,443,258	6,188,132	(5,000,000)	1,188,132	210,631,390
A. Office of the Secretary	207,294,156	5,679,000	(5,000,000)	679,000	207,973,156
B. Council for the Welfare of Children	76,878	60,132	-	60,132	137,010
C. Juvenile Justice and Welfare Council	114,448	100,000	-	100,000	214,448
D. National Anti-Poverty Commission	238,328	29,000	-	29,000	267,328
E. National Authority for Child Care	63,053	300,000	-	300,000	363,053
F. National Commission on Indigenous Peoples	1,392,636	20,000	-	20,000	1,412,636
G. National Council on Disability Affairs	80,307	-	-	-	80,307
H. Presidential Commission for the Urban Poor	183,452	-	-	-	183,452
XXIV. DEPARTMENT OF TOURISM	3,518,968	226,638	(100,000)	126,638	3,645,606
A. Office of the Secretary	3,250,803	170,000	(100,000)	70,000	3,320,803
B. Intramuros Administration	59,730	32,000	-	32,000	91,730
C. National Parks Development Committee	198,905	24,638	-	24,638	223,543
D. Philippine Commission on Sports Scuba Diving	9,530	-	-	-	9,530
XXV. DEPARTMENT OF TRADE AND INDUSTRY	6,777,848	-	-	-	6,777,848
A. Office of the Secretary	5,465,769	-	-	-	5,465,769
B. Board of Investments	344,473	-	-	-	344,473
C. Construction Industry Authority of the Philippines	124,196	-	-	-	124,196
D. Cooperative Development Authority	653,174	-	-	-	653,174
E. Design Center of the Philippines	123,048	-	-	-	123,048
F. Philippine Trade Training Center	67,188	-	-	-	67,188
XXVI. DEPARTMENT OF TRANSPORTATION	122,555,385	259,746	(259,746)	-	122,555,385
A. Office of the Secretary	99,477,904	200,000	(259,746)	(59,746)	99,418,158
B. Civil Aeronautics Board	229,419	-	-	-	229,419
C. Maritime Industry Authority	851,142	59,746	-	59,746	910,888
D. Office of Transportation Cooperatives	35,678	-	-	-	35,678
E. Office for Transportation Security	345,519	-	-	-	345,519
F. Philippine Coast Guard	21,583,100	-	-	-	21,583,100
G. Toll Regulatory Board	32,623	-	-	-	32,623
XXVII. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	12,741,084	18,000	-	18,000	12,759,084
A. Office of the Secretary	2,121,903	-	-	-	2,121,903
B. Commission on Population and Development	525,085	-	-	-	525,085
C. Philippine National Volunteer Service Coordinating Agency	31,186	-	-	-	31,186

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D. Public-Private Partnership Center of the Philippines	198,010	-	-	-	198,010
E. Philippine Statistical Research and Training Institute	54,458	18,000	-	18,000	72,458
F. Philippine Statistics Authority	9,725,823	-	-	-	9,725,823
G. Tariff Commission	84,619	-	-	-	84,619
XXVIII. OFFICE OF THE PRESS SECRETARY	990,069	50,000	-	50,000	1,040,069
A. Office of the Press Secretary (Proper)	403,072	50,000	-	50,000	453,072
B. Bureau of Broadcast Services	439,448	-	-	-	439,448
C. National Printing Office	16,034	-	-	-	16,034
D. News and Information Bureau	131,515	-	-	-	131,515
XXIX. OTHER EXECUTIVE OFFICES	48,111,895	4,121,982	(15,000)	4,106,982	52,218,877
A. Anti-Money Laundering Council	108,828	100,000	-	100,000	208,828
B. Anti-Red Tape Authority	256,099	80,000	-	80,000	336,099
C. Climate Change Commission	128,210	-	-	-	128,210
D. Commission on Filipinos Overseas	151,577	29,440	-	29,440	181,017
E. Commission on Higher Education	34,951,393	512,500	-	512,500	35,463,893
F. Commission on the Filipino Language	70,487	10,156	-	10,156	80,643
G. Dangerous Drugs Board	363,658	-	-	-	363,658
H. Energy Regulatory Commission	723,910	418,112	(15,000)	403,112	1,127,022
I. Film Development Council of the Philippines	243,483	-	-	-	243,483
J. Games and Amusements Board	139,972	-	-	-	139,972
K. Governance Commission for Government-Owned or Controlled Corporations	245,702	156,999	-	156,999	402,701
L. Mindanao Development Authority	158,958	42,291	-	42,291	201,249
M. Movie and Television Review and Classification Board	44,622	20,562	-	20,562	65,184
N. National Commission for Culture and the Arts	564,316	312,362	-	312,362	876,678
N.1 National Commission for Culture and the Arts (Proper)	25,163	117,000	-	117,000	142,163
N.2 National Historical Commission of the Philippines	212,772	79,162	-	79,162	291,934
N.3 National Library of the Philippines	161,122	66,200	-	66,200	227,322
N.4 National Archives of the Philippines	165,259	50,000	-	50,000	215,259
O. National Commission of Senior Citizens	103,343	90,000	-	90,000	193,343
P. National Intelligence Coordinating Agency	1,058,662	-	-	-	1,058,662
Q. National Security Council	332,027	86,807	-	86,807	418,834
R. Office of the Presidential Adviser on the Peace, Reconciliation and Unity	1,891,030	70,134	-	70,134	1,961,164
S. Optical Media Board	71,657	-	-	-	71,657
T. Philippine Competition Commission	843,708	8,500	-	8,500	852,208
U. Philippine Drug Enforcement Agency	3,009,572	100,000	-	100,000	3,109,572
V. Philippine Information Agency	431,208	-	-	-	431,208
W. Philippine Racing Commission	189,380	126,796	-	126,796	316,176
X. Philippine Space Agency	747,658	200,000	-	200,000	947,658
Y. Philippine Sports Commission	181,700	1,000,000	-	1,000,000	1,181,700
Z. Presidential Legislative Liaison Office	104,917	-	-	-	104,917
AA. Presidential Management Staff	995,818	757,323	-	757,323	1,753,141
XXX. JOINT LEGISLATIVE -EXECUTIVE COUNCILS	2,879	-	-	-	2,879
A. Legislative-Executive Development Advisory Council	2,879	-	-	-	2,879
XXXI. THE JUDICIARY	51,426,283	1,943,893	-	1,943,893	53,370,176
A. Supreme Court of the Philippines and the Lower Courts	41,923,098	1,023,516	-	1,023,516	42,946,614
B. Presidential Electoral Tribunal	162,072	-	-	-	162,072
C. Sandiganbayan	2,074,283	346,947	-	346,947	2,421,230
D. Court of Appeals	6,492,046	365,298	-	365,298	6,857,344
E. Court of Tax Appeals	774,784	208,132	-	208,132	982,916
XXXII. CIVIL SERVICE COMMISSION	1,940,391	61,200	-	61,200	2,001,591
A. Civil Service Commission	1,855,112	50,000	-	50,000	1,905,112
B. Career Executive Service Board	85,279	11,200	-	11,200	96,479
XXXIII. COMMISSION ON AUDIT	13,168,049	-	-	-	13,168,049
XXXIV. COMMISSION ON ELECTIONS	5,487,340	1,000,000	-	1,000,000	6,487,340
XXXV. OFFICE OF THE OMBUDSMAN	4,721,331	-	-	-	4,721,331
XXXVI. COMMISSION ON HUMAN RIGHTS	833,741	140,680	-	140,680	974,421
A. Commission on Human Rights	803,283	140,680	-	140,680	943,963
B. Human Rights Violations Victims' Memorial Commission	30,458	-	-	-	30,458
SPECIAL PURPOSE FUNDS	643,185,921	3,048,296	(30,404,539)	(27,356,243)	615,829,678
XXXVII. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	187,689,083	2,948,296	(3,000,000)	(51,704)	187,637,379
A. DEPARTMENT OF AGRICULTURE	61,142,332	528,879	(3,000,000)	(2,471,121)	58,671,211

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A.1 National Dairy Authority	357,207	498,879	-	498,879	856,086
A.2 National Food Authority	12,000,000	-	(3,000,000)	(3,000,000)	9,000,000
A.3 National Irrigation Administration	40,842,765	-	-	-	40,842,765
A.4 Philippine Coconut Authority	1,129,525	30,000	-	30,000	1,159,525
A.5 Philippine Fisheries Development Authority	5,162,762	-	-	-	5,162,762
A.6 Philippine Rice Research Institute	650,073	-	-	-	650,073
A.7 Sugar Regulatory Administration	1,000,000	-	-	-	1,000,000
B. DEPARTMENT OF ENERGY	3,191,607	-	-	-	3,191,607
B.1 National Electrification Administration	1,877,500	-	-	-	1,877,500
B.2 National Power Corporation	1,314,107	-	-	-	1,314,107
C. DEPARTMENT OF FINANCE	4,598,674	-	-	-	4,598,674
C.1 Philippine Crop Insurance Corporation	4,500,000	-	-	-	4,500,000
C.2 Philippine Tax Academy	98,674	-	-	-	98,674
D. DEPARTMENT OF HEALTH	107,216,177	673,000	-	673,000	107,889,177
D.1 Lung Center of the Philippines	1,130,211	-	-	-	1,130,211
D.2 National Kidney and Transplant Institute	1,771,442	-	-	-	1,771,442
D.3 Philippine Children's Medical Center	1,658,078	673,000	-	673,000	2,331,078
D.4 Philippine Health Insurance Corporation	100,233,414	-	-	-	100,233,414
D.5 Philippine Heart Center	2,266,827	-	-	-	2,266,827
D.6 Philippine Institute of Traditional Alternative Health Care	156,205	-	-	-	156,205
E. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	2,500,000	-	-	-	2,500,000
E.2 National Housing Authority	2,000,000	-	-	-	2,000,000
E.3 Social Housing Finance Corporation	500,000	-	-	-	500,000
F. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	16,396	-	-	-	16,396
F.1 Local Water Utilities Administration	16,396	-	-	-	16,396
G. DEPARTMENT OF TOURISM	113,646	-	-	-	113,646
G.1 Tourism Infrastructure and Enterprise Zone Authority	113,646	-	-	-	113,646
H. DEPARTMENT OF TRADE AND INDUSTRY	1,710,940	-	-	-	1,710,940
H.1 Aurora Pacific Economic Zone and Freeport Authority	46,283	-	-	-	46,283
H.2 Center for International Trade Expositions and Missions	164,657	-	-	-	164,657
H.3 Small Business Corporation	1,500,000	-	-	-	1,500,000
I. DEPARTMENT OF TRANSPORTATION	1,793,620	100,000	-	100,000	1,893,620
I.1 Civil Aviation Authority of the Philippines	-	100,000	-	100,000	100,000
I.2 Light Rail Transit Authority	1,053,363	-	-	-	1,053,363
I.3 Philippine National Railways	740,257	-	-	-	740,257
J. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	254,609	-	-	-	254,609
J.1 Philippine Institute for Development Studies	254,609	-	-	-	254,609
K. OFFICE OF THE PRESS SECRETARY	125,159	619,530	-	619,530	744,689
K.1 Intercontinental Broadcasting Corporation	-	619,530	-	619,530	619,530
K.2 People's Television Network, Incorporated	125,159	-	-	-	125,159
L. OTHER EXECUTIVE OFFICES	4,997,317	1,026,887	-	1,026,887	6,024,204
L.1 Authority of the Freeport Area of Bataan	191,260	-	-	-	191,260
L.2 Bases Conversion Development Authority	2,684,371	500,000	-	500,000	3,184,371
L.3 Cagayan Economic Zone Authority	243,508	256,492	-	256,492	500,000
L.4 Credit Information Corporation	-	60,000	-	60,000	60,000
L.5 Cultural Center of the Philippines	356,267	100,000	-	100,000	456,267
L.6 Development Academy of the Philippines	577,027	69,967	-	69,967	646,994
L.7 Philippine Center for Economic Development	27,435	-	-	-	27,435
L.8 Philippine Postal Corporation	-	15,000	-	15,000	15,000
L.9 Southern Philippines Development Authority	48,582	25,428	-	25,428	74,010
L.10 Subic Bay Metropolitan Authority	592,894	-	-	-	592,894
L.11 Zamboanga City Special Economic Zone Authority	275,973	-	-	-	275,973
M. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS	28,606	-	-	-	28,606
XXXVIII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS	59,511,290	-	-	-	59,511,290

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A. Metropolitan Manila Development Authority	4,382,275	-	-	-	4,382,275
B. Special Shares of LGUs in the Proceeds of National Taxes	33,588,409	-	-	-	33,588,409
C. Local Government Support Fund	11,185,300	-	-	-	11,185,300
D. Special Shares of LGUs in the Proceeds of Fire Code Fees	710,324	-	-	-	710,324
E. Barangay Officials Death Benefits	50,000	-	-	-	50,000
F. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	9,594,982	-	-	-	9,594,982
XXXIX. CONTINGENT FUND	13,000,000	-	-	-	13,000,000
XL. MISCELLANEOUS PERSONNEL BENEFITS FUND	84,041,479	100,000	(27,404,539)	(27,304,539)	56,736,940
XLI. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND	31,000,000	-	-	-	31,000,000
XLII. PENSION AND GRATUITY FUND	267,944,069	-	-	-	267,944,069
TOTAL PROGRAMMED NEW APPROPRIATIONS	3,671,091,443	40,164,857	(40,164,857)	-	3,671,091,443
XLIII. UNPROGRAMMED APPROPRIATIONS	588,162,480	69,500,000	(69,500,000)	-	588,162,480
TOTAL NEW APPROPRIATIONS	4,259,253,923	109,664,857	(109,664,857)	-	4,259,253,923
BUDGETS OF DOE-ATTACHED CORPORATIONS					
I. National Electrification Administration	4,156,150	-	-	-	4,156,150
II. National Power Corporation	32,212,451	-	-	-	32,212,451
III. Philippine National Oil Company	3,594,621	-	(2,544,910)	(2,544,910)	1,049,711
Total	39,963,222	-	(2,544,910)	(2,544,910)	37,418,312